PUBLIC UTILITY COMMISSION OF TEXAS MARKET OVERSIGHT DIVISION ELECTRIC UTILITY BILL COMPARISON

$M \cap M$	IDED 2002
NU	1BER 2003

TEV40	RESIDENTIAL 500 kWh			RESIDENTIAL 1000 kWh			Last year's avg. kWh usage paired with current rates				
TEXAS											
UTILITIES	Nove	mber	%	Rank	Nove	mber	%	Rank	November	Average	Rank
	2003	2002	Change	Low=1	2003	2002	Change	Low=1	2002	Bill	Low=1
INVESTOR OWNED	(\$)	(\$)			(\$)	(\$)				(\$)	
El Paso Electric	54.75	55.92	-2.1%	5	104.97	107.32	-2.2%	5	419	45.97	1
Entergy Gulf States	46.92	39.94	17.5%	3	89.74	75.80	18.4%	3	980	88.03	5
Southwestern Public Service	35.27	33.16	6.4%	1	65.89	61.66	6.9%	1	827	55.30	3
Southwestern Elec Power	39.88	35.07	13.7%	2	73.05	57.63	26.7%	2	834	62.04	4
West Texas Utilities (Non-ERCOT)	50.96	43.38	17.5%	4	96.47	81.33	18.6%	4	456	46.96	2
Average	45.56	41.49	9.8%		86.02	76.75	12.1%		703.16	59.66	
COOPERATIVES											
Bluebonnet EC	47.15	40.40	16.7%	5	84.30	70.80	19.1%	6	835	63.38	3
Guadalupe Valley EC	40.54	39.54	2.5%	3	73.57	71.57	2.8%	3	1,351	96.76	6
Magic Valley EC	48.24	41.74	15.6%	6	81.47	68.47	19.0%	5	928	76.68	5
Nueces EC	52.27	54.39	-3.9%	7	93.54	93.79	-0.3%	8			#N/A
San Patricio EC	53.43	53.43	0.0%	8	90.86	90.86	0.0%	7	n/a	n/a	#VALUE!
South Plains EC	35.60	42.35	-15.9%	1	62.20	75.70	-17.8%	1	717	47.15	1
Upshur-Rural EC	38.07	34.95	8.9%	2	68.63	62.39	10.0%	2	867	55.09	2
Victoria EC	43.49	42.03	3.5%	4	74.48	71.56	4.1%	4	1,011	75.16	4
Average	44.85	43.60	2.9%		78.63	75.64	4.0%		951.50	69.04	
TEXAS MUNICIPALITIES											
Austin Energy (City of Austin)	35.08	32.62	7.5%	1	76.50	71.59	6.9%	3	717	53.05	1
CPS (San Antonio)	36.78	37.36	-1.6%		69.30	70.47	-1.7%		808	56.81	2
City of San Marcos	38.40	37.54	2.3%	3	70.30	68.58	2.5%	2	n/a	n/a	#VALUE!
Average	36.75	35.84	2.6%		72.03	70.21	2.6%		762.50	54.93	
Texas Average (Surveyed)	43.55	41.49	5.0%		79.70	74.97	6.3%		827	63.26	
OTUED 11 O 11TH 1777		1000									
OTHER U.S. UTILITIES	500	1000	_	Please direct all questions relating to the Average Usage/Rates - Other U.S. Utilities				J.S. Utilities			

ENTERGY LOUISIANA	41.29	80.64
NSPC (Minneapolis)	36.89	69.16
OK G&E (Oklahoma City)	48.68	75.84
PSC (Denver)	42.08	77.57
Other U.S. Utilities Average	42.24	75.80
	500	1000
ILS AVG (January 1 2003)	45 40	83 93

Note:

Please direct all questions relating to the	Average Usage/Rates - Other U.S. Utilities				
distribution of this survey to The Office of	978	79.03	3		
Customer Protection (512) 936-7140	580	42.02	1		
Reminder to participants: To enable us to	789	65.93	2		
publish the comparison on the 15th of each	n/a	n/a	#VALUE!		
month, we request that your response reach					
us by the 8th. Thank you for your cooperation	1.				
	782	62.33			
Data Source: Data and computations are					
provided by each utility listed.					

Compiled By: Market Oversight/Electric Division

Note: U.S. Average is from the Edison Electric Institute