

**PUBLIC UTILITY COMMISSION OF TEXAS  
MARKET OVERSIGHT DIVISION  
ELECTRIC UTILITY BILL COMPARISON**

**AUGUST 2003**

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
<b>Load Factors</b>	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
<b>Demand</b>	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	987.46	1,410.22	9,753.91	14,176.60	16,247.85	23,619.00	83,081.80	108,733.00
Entergy Gulf States	620.01	1,069.99	6,290.31	10,744.46	10,461.50	17,664.04	51,948.36	80,948.00
Southwestern Public Service	546.65	883.20	5,325.50	7,864.99	8,742.57	12,864.43	42,933.28	63,388.56
Southwestern Elec Power	413.05	642.93	3,996.59	6,513.77	6,661.01	10,856.29	33,160.36	53,992.11
West Texas Utilities (Non-ERCOT)	911.38	1,416.80	8,591.08	14,064.86	14,306.61	23,429.57	74,498.35	119,448.67
<b>Average</b>	695.71	1084.63	6791.48	10672.94	11283.91	17686.67	57124.43	85302.07

COOPERATIVES								
Bluebonnet EC	572.25	1,129.50	6,270.58	10,258.66	10,384.30	17,031.10	51,292.30	84,297.10
Guadalupe Valley EC*	518.50	944.50	n/a	n/a	n/a	n/a	n/a	n/a
Magic Valley EC	539.39	979.93	6,362.02	10,065.47	10,553.37	16,725.79	45,884.76	73,900.68
Nueces EC	619.12	1,203.24	6,084.07	8,660.48	10,106.81	11,642.44	50,067.72	83,504.64
San Patricio EC								
South Plains EC	644.74	1,267.99	7,571.51	11,643.03	12,585.86	19,371.71	62,495.28	96,190.56
Upshur-Rural EC	514.16	930.81	4,828.06	7,386.12	8,033.44	12,296.87	39,940.16	61,110.32
Victoria EC								
<b>Average</b>	568.03	1076.00	6223.25	9602.75	10332.76	15413.58	49936.04	79800.66

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	776.35	1,061.65	6,634.98	9,639.96	11,058.30	16,066.60	55,118.80	79,987.60
CPS (San Antonio)	679.26	1,120.53						
Kerrville PUB	459.65	873.80	6,272.76	9,881.52	10,454.60	16,469.20	52,065.60	81,931.20
City of San Marcos	534.01	1,059.56	6,602.51	10,490.02	11,192.83	17,435.66	52,948.88	83,947.76
<b>Average</b>	612.32	1,028.89	6,503.42	10,003.83	10,901.91	16,657.15	53,377.76	81,955.52
<b>Texas Average (Surveyed)</b>	622.40	1,066.31	6,506.45	10,106.92	10,829.93	16,574.82	53,495.05	82,413.86

OTHER U.S. UTILITIES								
ENTERGY LA (New Orleans)	777.53	1,390.12	7,295.50	12,862.39	11,907.16	21,185.32	63,971.04	99,932.23
NSPC (Minneapolis)	629.25	900.26	5,733.48	8,532.00	9,540.91	14,205.11	47,432.36	70,641.49
OK G&E (Oklahoma City)	818.21	1,138.25	7,123.00	10,772.73	11,778.89	17,861.77	58,128.04	77,587.71
PSC (Denver)	647.73	845.89	6,170.09	8,418.50	10,201.06	13,948.42	50,381.53	68,989.11
<b>Other U.S. Average</b>	718.18	1,068.63	6,580.52	10,146.41	10,857.01	16,800.16	54,978.24	79,287.64

\* Based on kVa; assume 85% power factor.

\*\* Industrial bills based on secondary voltage. Primary voltage service not applicable.