

PUBLIC UTILITY COMMISSION OF TEXAS MARKET OVERSIGHT DIVISION ELECTRIC UTILITY BILL COMPARISON								
DECEMBER 2003								
TEXAS UTILITIES	COMMERCIAL				INDUSTRIAL			
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	987.46	1,410.22	9,753.91	14,176.60	16,247.85	23,619.00	83,081.80	108,733.00
Entergy Gulf States	613.58	1,057.12	6,217.75	10,599.34	10,340.57	17,422.18	51,347.88	78,497.04
Southwestern Public Service	522.86	865.63	5,329.15	7,872.30	8,748.66	12,876.61	42,963.52	63,449.04
Southwestern Elec Power	390.08	596.98	3,738.73	5,998.03	6,231.23	9,996.73	31,026.28	49,723.95
West Texas Utilities (Non-ERCOT)	705.68	1,110.41	6,591.75	10,966.19	10,974.39	18,265.13	52,125.43	87,977.83
Average	643.93	1,008.07	6,326.26	9,922.49	10,508.54	16,435.93	52,108.98	77,676.17
COOPERATIVES								
Bluebonnet EC	597.00	1,179.00	6,557.68	10,832.86	10,862.80	17,988.10	53,668.30	89,049.10
Guadalupe Valley EC*	533.50	974.50	n/a	n/a	n/a	n/a	n/a	n/a
Magic Valley EC	561.89	1,024.93	6,623.02	10,587.47	10,988.37	17,595.79	48,044.76	78,220.68
Nueces EC	624.00	1,213.00	6,140.71	8,773.75	10,201.20	11,831.23	50,536.44	84,442.08
San Patricio EC	593.20	1,161.40	6,201.00	9,246.00	10,285.00	15,360.00	50,950.00	76,150.00
South Plains EC	583.24	1,144.97	6,858.03	10,216.05	11,396.71	16,993.42	56,590.56	84,381.12
Upshur-Rural EC	541.68	985.86	5,147.35	8,024.70	8,565.59	13,361.17	42,582.56	66,395.12
Victoria EC	498.20	966.39	5,487.03	8,596.06	9,111.72	14,293.44	47,629.92	73,359.84
Average	566.59	1,081.26	6,144.97	9,468.13	10,201.63	15,346.16	50,000.36	78,856.85
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	747.63	1,052.50	6,558.96	9,784.92	10,931.60	16,308.20	54,472.60	81,170.20
CPS (San Antonio)	550.25	859.53	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	448.62	888.49	5,612.01	8,509.03	9,542.01	14,134.01	44,751.68	67,553.36
Average	582.17	933.51	6,085.49	9,146.98	10,236.81	15,221.11	49,612.14	74,361.78
Texas Average (Surveyed)	593.68	1,030.68	6,201.22	9,584.52	10,316.26	15,717.50	50,697.98	77,793.03
OTHER U.S. UTILITIES								
ENTERGY LA (New Orleans)	754.88	1,344.82	7,032.76	12,336.91	11,469.26	20,309.52	61,825.44	95,641.03
NSPC (Minneapolis)	512.01	760.45	4,661.27	7,198.72	7,753.93	11,983.02	38,512.70	59,561.20
OK G&E (Oklahoma City)	589.05	899.82	5,285.16	8,827.44	8,715.82	14,619.62	42,818.86	67,080.10
PSC (Denver)	652.94	852.20	6,218.40	8,479.44	10,280.83	14,049.23	50,775.19	69,487.24
Other U.S. Average	627.22	964.32	5,799.40	9,210.63	9,554.96	15,240.35	48,483.05	72,942.39

* Based on kVa; assume 85% power factor.

** Industrial bills based on secondary voltage. Primary voltage service not applicable.