

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

JULY 2003

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	987.46	1,410.22	9,753.91	14,176.60	16,247.85	23,619.00	83,081.80	108,733.00
Entergy Gulf States	620.01	1,069.99	6,290.31	10,744.46	10,461.50	17,664.04	51,948.36	80,948.00
Southwestern Public Service	546.65	883.20	5,325.50	7,864.99	8,742.57	12,864.43	42,933.28	63,388.56
Southwestern Elec Power	413.05	642.93	3,996.59	6,513.77	6,661.01	10,856.29	33,160.36	53,992.11
West Texas Utilities (Non-ERCOT)	753.46	1,100.98	6,901.89	10,686.47	11,491.29	17,798.93	60,518.83	91,489.63
Average	664.13	1,021.46	6,453.64	9,997.26	10,720.84	16,560.54	54,328.53	79,710.26

COOPERATIVES								
Bluebonnet EC	485.25	955.50	5,261.38	8,240.26	8,702.30	13,667.10	42,940.30	67,593.10
Guadalupe Valley EC*	518.50	944.50	n/a	n/a	n/a	n/a	n/a	n/a
Magic Valley EC	546.89	994.93	6,449.02	10,239.47	10,698.37	17,015.79	46,604.76	75,340.68
Nueces EC	622.11	1,209.22	6,118.79	8,729.90	10,164.66	11,758.15	50,355.00	84,079.20
San Patricio EC	593.20	1,161.40	6,201.00	9,246.00	10,285.00	15,360.00	50,950.00	76,150.00
South Plains EC	487.14	952.14	5,743.30	7,986.59	9,538.83	13,277.65	47,365.20	65,930.40
Upshur-Rural EC	510.56	923.61	4,786.30	7,302.60	7,963.84	12,157.67	39,594.56	60,419.12
Victoria EC	499.82	969.65	5,505.91	8,633.82	9,143.19	14,356.37	47,786.16	73,672.32
Average	547.70	1,043.40	5,886.22	8,917.84	9,777.52	14,436.16	47,933.67	74,390.25

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	776.35	1,061.65	6,634.98	9,639.96	11,058.30	16,066.60	55,118.80	79,987.60
CPS (San Antonio)	731.98	1,225.98	n/a	n/a	n/a	n/a	n/a	n/a
Kerrville PUB	442.18	838.85	6,086.58	9,509.16	1,044.30	15,848.60	50,524.80	78,849.60
City of San Marcos	529.48	1,050.20	6,549.96	10,384.92	11,105.25	17,260.50	52,514.00	83,078.00
Average	620.00	1,044.17	6,423.84	9,844.68	7,735.95	16,391.90	52,719.20	80,638.40
Texas Average (Surveyed)	598.95	1,037.13	6,182.89	9,463.01	9,683.65	15,535.43	51,022.39	77,413.21

OTHER U.S. UTILITIES								
ENTERGY LOUISIANA	714.38	1,263.82	6,562.96	11,397.31	10,686.26	18,743.52	58,045.44	88,081.03
NSPC (Minneapolis)	627.82	897.41	5,716.95	8,498.94	9,513.36	14,150.01	47,295.56	70,367.89
OK G&E (Oklahoma City)	817.74	1,137.31	7,117.54	10,761.79	11,769.78	17,843.54	58,082.80	77,497.23
PSC (Denver)	647.73	845.89	6,160.52	8,399.36	10,185.11	13,916.52	50,302.33	68,830.71
PSE&G (Newark, NJ)	771.96	1,270.32	7,888.55	12,890.90	12,948.23	19,745.19	57,284.83	91,674.59
Other U.S. Average	715.93	1,082.95	6,689.30	10,389.66	11,020.55	16,879.76	54,202.19	79,290.29

* Based on kVa; assume 85% power factor.

** Industrial bills based on secondary voltage. Primary voltage service not applicable.