

**PUBLIC UTILITY COMMISSION OF TEXAS  
MARKET OVERSIGHT DIVISION  
ELECTRIC UTILITY BILL COMPARISON**

**JUNE 2003**

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	987.46	1,410.22	9,753.91	14,176.60	16,247.85	23,619.00	83,081.80	108,733.00
Entergy Gulf States	620.01	1,069.99	6,290.31	10,744.46	10,461.50	17,664.04	51,948.36	80,948.00
Southwestern Public Service	509.19	808.29	4,896.93	7,007.87	8,028.30	11,435.89	39,386.56	56,295.12
Southwestern Elec Power	412.28	641.95	3,989.89	6,504.87	6,649.84	10,841.44	33,104.62	53,918.15
West Texas Utilities (Non-ERCOT)	718.02	1,133.16	6,710.39	11,230.91	11,174.12	18,708.32	53,127.74	90,189.02
<b>Average</b>	649.39	1,012.72	6,328.29	9,932.94	10,512.32	16,453.74	52,129.82	78,016.66

COOPERATIVES								
Bluebonnet EC	461	908	4,983	7,683	8,238	12,739	40,636	62,985
Guadalupe Valley EC*	518.50	944.50	n/a	n/a	n/a	n/a	n/a	n/a
Magic Valley EC	539.39	979.93	6,362.02	10,065.47	10,553.37	16,725.79	45,884.76	73,900.68
Nueces EC	576.03	1,117.06	5,567.95	9,046.60	9,246.60	15,044.33	45,798.44	74,664.08
San Patricio EC	593.20	1,161.40	6,201.00	9,246.00	10,285.00	15,360.00	50,950.00	76,150.00
South Plains EC	549.50	1,077.50	6,467.00	9,433.00	10,745.00	15,689.00	53,352.00	77,904.00
Tri-County EC	603.38	1,191.75	6,399.25	10,286.50	10,648.75	17,127.50	52,880.00	85,140.00
Upshur-Rural EC	506.36	915.21	4,737.58	7,205.16	7,882.64	11,995.27	39,191.36	59,612.72
Victoria EC	509.41	988.82	5,617.10	8,856.19	9,328.50	14,726.99	48,706.32	75,512.64
<b>Average</b>	539.67	1,031.52	5,791.86	8,977.80	9,616.02	14,926.00	47,174.90	73,233.65

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	759.10	1,027.15	6,440.97	9,251.94	10,734.95	15,419.90	53,513.20	76,776.40
CPS (San Antonio)	735.81	1,233.63	n/a	n/a	n/a	n/a	n/a	n/a
Kerrville PUB	390.73	735.95	5,536.74	8,409.48	9,227.90	14,015.80	45,974.40	69,748.80
City of San Marcos	459.73	910.70	5,740.86	8,766.72	9,756.75	14,563.50	45,818.00	69,686.00
<b>Average</b>	586.34	976.86	5,906.19	8,809.38	9,906.53	14,666.40	48,435.20	72,070.40
<b>Texas Average (Surveyed)</b>	580.52	1,014.15	5,980.93	9,244.70	9,950.59	15,354.74	48,959.62	74,510.23

OTHER U.S. UTILITIES								
ENTERGY LA (New Orleans)	714.38	1,263.82	6,562.96	11,397.31	10,686.26	18,743.52	58,045.44	88,081.03
NSPC (Minneapolis)	624.90	891.56	5,683.02	8,431.08	9,456.81	14,036.91	47,014.76	69,806.29
OK G&E (Oklahoma City)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
PSC (Denver)	647.73	845.89	6,160.52	8,399.36	10,185.11	13,916.52	50,302.33	68,830.71
PSE&G (Newark, NJ)	771.96	1,270.32	7,888.55	12,890.90	12,948.23	19,745.19	57,284.83	91,674.59
<b>Other U.S. Average</b>	689.74	1,067.90	6,573.76	10,279.66	10,819.10	16,610.54	53,161.84	79,598.16

\* Based on kVa; assume 85% power factor.

\*\* Industrial bills based on secondary voltage. Primary voltage service not applicable.