

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

MAY 2003

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	987.45	1,410.23	9,753.91	14,176.60	16,247.85	23,619.00	83,081.80	108,733.00
Entergy Gulf States	618.36	1,066.69	6,290.31	10,744.46	10,461.50	17,664.04	51,948.36	79,698.00
Southwestern Public Service	479.19	778.29	4,896.93	7,007.87	8,028.30	11,435.89	39,386.56	56,295.12
Southwestern Elec Power	406.34	630.10	3,923.34	6,371.76	6,538.91	10,619.60	32,553.82	52,816.55
West Texas Utilities (Non-ERCOT)	718.03	1,133.17	6,710.40	11,230.91	11,174.12	18,708.32	53,127.74	90,189.02
Average	641.87	1003.69	6,314.98	9,906.32	10,490.14	16,409.37	52,019.66	77,546.34

COOPERATIVES								
Bluebonnet EC	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Guadalupe Valley EC*	518.50	944.50	n/a	n/a	n/a	n/a	n/a	n/a
Magic Valley EC	546.89	994.93	6,449.02	10,239.47	10,698.37	17,015.79	46,604.76	75,340.68
Nueces EC	571.50	1,108.00	5,567.95	9,046.60	9,246.60	15,044.33	45,798.44	74,664.08
San Patricio EC	593.20	1,161.40	6,201.00	9,246.00	10,285.00	15,360.00	50,950.00	76,150.00
South Plains EC	550.42	1,079.35	6,477.40	9,454.80	10,762.34	15,724.67	53,440.56	78,081.12
Tri-County EC	603.38	1,191.75	6,399.25	10,286.50	10,648.75	17,127.50	52,880.00	85,140.00
Upshur-Rural EC	511.01	924.51	4,791.52	7,313.04	7,972.54	12,175.07	39,637.76	60,505.52
Victoria EC	476.73	923.46	5,238.04	8,098.08	8,696.73	13,463.46	45,569.28	69,238.56
Average	546.45	1,040.99	5,874.88	9,097.78	9,758.62	15,130.12	47,840.11	74,159.99

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	759.10	1,027.15	6,440.97	9,251.94	10,734.95	15,419.90	53,513.20	76,776.40
CPS (San Antonio)	658.33	1,075.68	n/a	n/a	n/a	n/a	n/a	n/a
Kerrville PUB	365.60	685.70	5,269.65	7,875.30	8,782.75	13,125.50	43,764.00	65,328.00
City of San Marcos	434.17	859.60	5,444.45	8,173.90	9,262.74	13,575.47	43,364.96	64,779.92
Average	554.30	912.03	4,288.77	6,325.29	7,195.11	10,530.22	35,160.54	51,721.08
Texas Average (Surveyed)	580.88	985.57	5,492.88	8,443.13	9,147.95	14,023.24	45,006.77	67,809.14

OTHER U.S. UTILITIES								
ENTERGY LA (New Orleans)	747.16	1,329.37	6,943.15	12,157.69	11,319.91	20,010.82	61,119.84	94,229.83
NSPC (Minneapolis)	550.57	836.99	5,105.75	8,083.08	8,494.70	13,456.91	42,191.05	66,879.94
OK G&E (Oklahoma City)	563.15	848.05	4,984.87	8,226.88	8,215.35	13,618.68	40,333.76	62,109.90
PSC (Denver)	647.73	845.89	6,160.52	8,399.36	10,185.11	13,916.52	50,302.33	68,830.71
PSE&G (Newark, NJ)	740.59	1,238.94	7,603.02	12,605.37	12,472.35	19,376.12	55,439.51	89,829.26
AMERENUE (St. Louis)	488.89	969.72	4,461.66	7,180.99	7,280.55	11,812.77	35,280.52	57,834.94
Other U.S. Average	623.02	1,011.49	5,876.50	9,442.23	9,661.33	15,365.30	47,444.50	73,285.76

* Based on kVa; assume 85% power factor.

** Industrial bills based on secondary voltage. Primary voltage service not applicable.