

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

OCTOBER 2003

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	987.46	1,410.22	9,753.91	14,176.60	16,247.85	23,619.00	83,081.80	108,733.00
Entergy Gulf States	613.58	1,057.12	6,217.75	10,599.34	10,340.57	17,422.18	51,347.88	79,747.04
Southwestern Public Service	549.60	919.10	5,633.56	8,481.13	9,256.02	13,891.32	45,482.80	68,487.60
Southwestern Elec Power	420.23	657.28	4,077.16	6,674.89	6,795.28	11,124.83	33,827.08	55,325.55
West Texas Utilities (Non-ERCOT)	692.39	1,083.83	6,448.20	10,679.09	10,735.14	17,786.63	50,937.43	85,601.83
Average	652.65	1,025.51	6,426.12	10,122.21	10,674.97	16,768.79	52,935.40	79,579.00

COOPERATIVES								
Bluebonnet EC	572.25	1,129.50	6,270.58	10,258.66	10,384.30	17,031.10	51,292.30	84,297.10
Guadalupe Valley EC*	533.50	974.50	n/a	n/a	n/a	n/a	n/a	n/a
Magic Valley EC	531.89	964.93	6,275.02	9,891.47	10,408.37	16,435.79	45,164.76	72,460.68
Nueces EC	660.53	1,286.07	6,564.49	9,621.30	10,907.50	13,243.82	54,043.56	91,456.32
San Patricio EC	593.20	1,161.40	6,201.00	9,246.00	10,285.00	15,360.00	50,950.00	76,150.00
South Plains EC	549.50	1,077.50	6,466.70	9,433.40	10,744.50	15,689.00	53,352.00	77,904.00
Upshur-Rural EC	541.61	985.71	5,146.48	8,022.96	8,564.14	13,358.27	42,575.36	66,380.72
Victoria EC	488.61	947.22	5,375.85	8,373.69	8,926.41	13,922.82	46,709.76	71,519.52
Average	558.89	1,065.85	6,042.87	9,263.93	10,031.46	15,005.83	49,155.39	77,166.91

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	776.35	1,061.65	6,634.98	9,639.96	11,058.30	16,066.60	55,118.80	79,987.60
CPS (San Antonio)	577.70	914.43	n/a	n/a	n/a	n/a	n/a	n/a
Kernville PUB	442.18	838.85	6,086.58	9,509.16	10,144.30	15,848.60	50,524.80	78,849.60
City of San Marcos	527.98	1,047.22	6,532.65	10,350.29	11,076.40	17,202.79	52,370.72	82,791.44
Average	581.05	965.54	6,418.07	9,833.14	10,759.67	16,372.66	52,671.44	80,542.88
Texas Average (Surveyed)	591.68	1,030.38	6,245.66	9,663.86	10,391.61	15,866.85	51,118.60	78,646.13

OTHER U.S. UTILITIES								
ENTERGY LA (New Orleans)	744.98	1,325.02	6,917.92	12,107.23	11,277.86	19,926.72	60,925.44	93,841.03
NSPC (Minneapolis)	520.75	777.92	4,762.61	7,401.40	7,922.82	12,320.81	39,351.36	61,238.50
OK G&E (Oklahoma City)	819.08	1,139.98	7,133.04	10,792.79	11,795.62	17,895.22	58,211.10	77,753.82
PSC (Denver)	652.94	852.20	6,218.40	8,479.44	10,280.83	14,049.23	50,775.19	69,487.24
Other U.S. Average	684.44	1,023.78	6,257.99	9,695.22	10,319.28	16,048.00	52,315.77	75,580.15

* Based on kVa; assume 85% power factor.

** Industrial bills based on secondary voltage. Primary voltage service not applicable.