

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

OCTOBER 2003

| TEXAS UTILITIES | RESIDENTIAL 500 kWh | | | | RESIDENTIAL 1000 kWh | | | | Last year's avg. kWh usage paired with current rates | | |
|----------------------------------|---------------------|-------|----------|------------|----------------------|--------|----------|------------|--|--------------|------------|
| | October | | % Change | Rank Low=1 | October | | % Change | Rank Low=1 | October 2002 | Average Bill | Rank Low=1 |
| | 2003 | 2002 | | | 2003 | 2002 | | | | | |
| INVESTOR OWNED | (\$) | (\$) | | | (\$) | (\$) | | | (\$) | | |
| El Paso Electric | 54.75 | 55.92 | -2.1% | 5 | 104.97 | 107.32 | -2.2% | 5 | 513 | 56.05 | 1 |
| Entergy Gulf States | 46.92 | 39.94 | 17.5% | 3 | 89.74 | 75.80 | 18.4% | 3 | 1,414 | 125.20 | 5 |
| Southwestern Public Service | 37.15 | 33.16 | 12.0% | 1 | 69.62 | 61.66 | 12.9% | 1 | 1,205 | 82.95 | 3 |
| Southwestern Elec Power | 39.88 | 39.95 | -0.2% | 2 | 73.05 | 73.14 | -0.1% | 2 | 1,178 | 84.82 | 4 |
| West Texas Utilities (Non-ERCOT) | 53.56 | 45.98 | 16.5% | 4 | 104.22 | 89.08 | 17.0% | 4 | 610 | 64.15 | 2 |
| Average | 46.45 | 44.78 | 3.7% | | 88.32 | 84.98 | 3.9% | | 984 | 82.63 | |

| COOPERATIVES | | | | | | | | | | | |
|---------------------|-------|-------|-------|---|-------|-------|-------|---|-------|--------|---|
| Bluebonnet EC | 47.15 | 40.40 | 16.7% | 5 | 84.30 | 79.75 | 5.7% | 6 | 1,120 | 82.11 | 2 |
| Guadalupe Valley EC | 40.54 | 39.54 | 2.5% | 2 | 73.57 | 75.07 | -2.0% | 2 | 1,874 | 131.32 | 8 |
| Magic Valley EC | 48.24 | 41.74 | 15.6% | 6 | 81.47 | 77.47 | 5.2% | 5 | 1,192 | 94.24 | 5 |
| Nueces EC | 56.71 | 54.39 | 4.3% | 8 | 98.41 | 93.79 | 4.9% | 8 | 1,342 | 126.92 | 7 |
| San Patricio EC | 53.43 | 53.43 | 0.0% | 7 | 90.86 | 90.86 | 0.0% | 7 | 1,226 | 107.78 | 6 |
| South Plains EC | 43.10 | 47.61 | -9.5% | 4 | 77.20 | 79.24 | -2.6% | 4 | 898 | 70.24 | 1 |
| Upshur-Rural EC | 38.08 | 34.74 | 9.6% | 1 | 68.65 | 61.97 | 10.8% | 1 | 1,265 | 84.85 | 3 |
| Victoria EC | 43.07 | 42.63 | 1.0% | 3 | 73.65 | 72.98 | 0.9% | 3 | 1,244 | 88.57 | 4 |
| Average | 46.29 | 44.27 | 4.6% | | 81.01 | 76.59 | 5.8% | | 1,270 | 98.25 | |

| TEXAS MUNICIPALITIES | | | | | | | | | | | |
|---------------------------------|-------|-------|------|---|-------|-------|------|---|-------|-------|------|
| Austin Energy (City of Austin) | 33.77 | 32.62 | 3.5% | 1 | 82.89 | 80.59 | 2.9% | 3 | 1,047 | 87.51 | 2 |
| CPS (San Antonio) | 37.80 | 36.09 | 4.7% | 2 | 71.33 | 67.93 | 5.0% | 1 | 1,197 | 84.54 | 1 |
| Kerrville PUB | 44.13 | 40.55 | 8.8% | 4 | 84.00 | 76.85 | 9.3% | 4 | 1,160 | 96.76 | 3 |
| City of San Marcos | 42.42 | 38.99 | 8.8% | 3 | 78.33 | 71.48 | 9.6% | 2 | | | #N/A |
| Average | 39.53 | 36.62 | 7.9% | | 79.14 | 74.83 | 5.8% | | 1,135 | 89.60 | |
| Texas Average (Surveyed) | 44.75 | 42.71 | 4.8% | | 82.72 | 78.53 | 5.3% | | 1,155 | 91.75 | |

| OTHER U.S. UTILITIES | 500 | 1000 |
|-------------------------------------|-------|-------|
| ENTERGY LOUISIANA | 43.21 | 86.42 |
| NSPC (Minneapolis) | 38.57 | 72.52 |
| OK G&E (Oklahoma City) | 49.06 | 81.83 |
| PSC (Denver) | 42.08 | 77.57 |
| Other U.S. Utilities Average | 43.23 | 79.59 |
| | 500 | 1000 |
| U.S. AVG. (January 1, 2003) | 45.40 | 83.93 |

| Please direct all questions relating to the distribution of this survey to The Office of Customer Protection (512) 936-7140 Reminder to participants: To enable us to publish the comparison on the 15th of each month, we request that your response reach us by the 8th. Thank you for your cooperation. Data Source: Data and computations are provided by each utility listed. | Average Usage/Rates - Other U.S. Utilities | | |
|--|--|--------|------|
| | 1,496 | 129.28 | 3 |
| | 592 | 44.84 | 1 |
| | 792 | 69.19 | 2 |
| | | | #N/A |
| | 960 | 81.10 | |

Compiled By: Market Oversight/Electric Division

Note: U.S. Average is from the Edison Electric Institute

Note: