

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

SEPTEMBER 2003

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	987.46	1,410.22	9,753.91	14,176.60	16,247.85	23,619.00	83,081.80	108,733.00
Entergy Gulf States	613.58	1,057.12	6,217.75	10,599.34	10,340.57	17,422.18	51,347.88	79,747.04
Southwestern Public Service	579.60	949.10	5,633.56	8,481.13	9,256.02	13,891.32	45,482.80	68,487.60
Southwestern Elec Power	420.23	657.28	4,077.16	6,674.89	6,795.28	11,124.83	33,827.08	55,325.55
West Texas Utilities (Non-ERCOT)	797.39	1,188.83	7,348.20	11,579.09	12,235.14	19,286.63	64,212.43	98,876.83
Average	679.65	1052.51	6606.12	10302.21	10974.97	17068.79	55590.40	82234.00

COOPERATIVES								
Bluebonnet EC	572.25	1,129.50	6,270.58	10,258.66	10,384.30	17,031.10	51,292.30	84,297.10
Guadalupe Valley EC*	533.50	974.50	n/a	n/a	n/a	n/a	n/a	n/a
Magic Valley EC	531.89	964.93	6,275.02	9,891.47	10,408.37	16,435.79	45,164.76	72,460.68
Nueces EC								
San Patricio EC	593.20	1,161.40	6,201.00	9,246.00	10,285.00	15,360.00	50,950.00	76,150.00
South Plains EC	616.96	1,212.43	7,249.27	10,998.53	12,048.78	18,297.55	59,828.40	90,856.80
Upshur-Rural EC	526.98	956.46	4,976.83	7,683.66	8,281.39	12,792.77	41,171.36	63,572.72
Victoria EC	490.71	951.42	5,400.21	8,422.41	8,967.01	14,004.02	46,911.36	71,922.72
Average	552.21	1,050.09	6,062.15	9,416.79	10,062.48	15,653.54	49,219.70	76,543.34

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	776.35	1,061.65	6,634.98	9,639.96	11,058.30	16,066.60	55,118.80	79,987.60
CPS (San Antonio)	634.78	1,031.58	n/a	n/a	n/a	n/a	n/a	n/a
Kerrville PUB	460.25	875.00	6,278.85	9,893.70	10,464.75	16,489.50	52,116.00	82,032.00
City of San Marcos	529.60	1,050.44	6,551.35	10,387.70	11,107.57	17,265.14	52,525.52	83,101.04
Average	600.25	1,004.67	6,488.39	9,973.79	10,876.87	16,607.08	53,253.44	81,706.88
Texas Average (Surveyed)	604.05	1,039.49	6,347.76	9,852.37	10,562.88	16,363.32	52,359.32	79,682.19

OTHER U.S. UTILITIES								
ENTERGY LA (New Orleans)	754.13	1,343.32	7,024.06	12,319.51	11,454.76	20,280.52	61,782.24	95,554.63
NSPC (Minneapolis)	594.97	831.71	5,335.89	7,736.82	8,878.26	12,879.81	44,141.96	64,060.69
OK G&E (Oklahoma City)	817.49	1,136.81	7,114.66	10,756.05	11,765.00	17,833.99	58,059.07	77,449.77
PSC (Denver)	652.94	852.20	6,218.40	8,479.44	10,280.83	14,049.23	50,775.19	69,487.24
Other U.S. Average	704.88	1,041.01	6,423.25	9,822.96	10,594.71	16,260.89	53,689.62	76,638.08

* Based on kVa; assume 85% power factor.

** Industrial bills based on secondary voltage. Primary voltage service not applicable.