PUBLIC UTILITY COMMISSION OF TEXAS MARKET OVERSIGHT DIVISION ELECTRIC UTILITY BILL COMPARISON

APRIL 2004

| TEXAS | RESIDENTIAL 500 kWh | | | | RESIDENTIAL 1000 kWh | | | | Last year's avg. kWh usage paired with current rates | | |
|----------------------------------|------------------------|-------|--------|-------|-------------------------|--------|--------|-------|--|---------|-------|
| UTILITIES | AP | RIL | % | Rank | AP | RIL | % | Rank | APRIL | Average | Rank |
| | 2004 | 2003 | Change | Low=1 | 2004 | 2003 | Change | Low=1 | 2003 | Bill | Low=1 |
| INVESTOR OWNED | (\$) | (\$) | • | | (\$) | (\$) | - | | • | (\$) | |
| El Paso Electric | 54.75 | 54.74 | 0.0% | 4 | 104.97 | 104.97 | 0.0% | 4 | 411 | 45.83 | 1 |
| Entergy Gulf States | 48.55 | 47.34 | 2.5% | 3 | 93.02 | 90.60 | 2.7% | 3 | 915 | 85.46 | 5 |
| Southwestern Public Service | 35.14 | 33.17 | 5.9% | 2 | 65.62 | 61.69 | 6.4% | 2 | 887 | 58.74 | 3 |
| Southwestern Elec Power | 34.11 | 34.20 | -0.3% | 1 | 55.74 | 55.89 | -0.3% | 1 | 860 | 50.07 | 2 |
| West Texas Utilities (Non-ERCOT) | 65.99 | 52.50 | 25.7% | 5 | 126.52 | 99.58 | 27.1% | 5 | 472 | 62.60 | 4 |
| Average | 47.71 | 44.39 | 7.5% | | 89.17 | 82.54 | 8.0% | | 709 | 60.54 | |
| COOPERATIVES | 1 | | | 1 | 1 | r | 1 | 1 | | | |
| Guadalupe Valley EC | 46.04 | 39.54 | 16.5% | 3 | 84.57 | 71.57 | 18.2% | 3 | 1,400 | 115.40 | 7 |
| Magic Valley EC | 51.24 | 54.01 | -5.1% | 5 | 87.47 | 93.00 | -5.9% | 4 | 853 | 76.82 | 3 |
| Nueces EC | 53.73 | 50.77 | 5.8% | 7 | 92.47 | 86.54 | 6.9% | 7 | 951 | 88.67 | 5 |
| San Patricio EC | 53.43 | 53.43 | 0.0% | 6 | 90.86 | 90.86 | 0.0% | 6 | 961 | 87.94 | 4 |
| South Plains EC | 49.35 | 38.31 | 28.8% | 4 | 89.70 | 67.62 | 32.6% | 5 | 742 | 68.88 | 1 |
| Upshur-Rural EC | 38.01 | 35.63 | 6.7% | 1 | 68.51 | 63.76 | 7.5% | 1 | 1,460 | 97.88 | 6 |
| Victoria EC | 45.15 | 43.76 | 3.2% | 2 | 77.79 | 75.02 | 3.7% | 2 | 869 | 69.24 | 2 |
| Average | 48.14 | 45.06 | 6.8% | | 84.48 | 78.34 | 7.8% | | 1,034 | 86.40 | |
| TEXAS MUNICIPALITIES | | | | | | | | | | | |
| Austin Energy (City of Austin) | 37.73 | 32.62 | 15.7% | 1 | 81.81 | 71.59 | 14.3% | 3 | 643 | 50.34 | 1 |
| CPS (San Antonio) | 38.93 | 39.78 | -2.1% | 2 | 73.59 | 75.30 | -2.3% | | 721 | 54.24 | 2 |
| City of San Marcos | 41.29 | 36.58 | 12.9% | 3 | 76.08 | 66.66 | 14.1% | 2 | n/a | n/a | ##### |
| Average | 39.32 | 36.33 | 8.2% | | 77.16 | 71.18 | 8.4% | | 682 | 52.29 | |

43.09

46.23

7.3%

| OTHER U.S. UTILITIES | 500 | 1000 |
|------------------------------|-------|-------|
| ENTERGY LOUISIANA | 44.40 | 86.86 |
| NSPC (Minneapolis) | 36.95 | 69.28 |
| OK G&E (Oklahoma City) | 45.34 | 69.17 |
| PSC (Denver) | 42.25 | 77.91 |
| | | |
| | | |
| Other U.S. Utilities Average | 42.24 | 75.81 |
| | - | |
| | 500 | 1000 |
| U.S. AVG. (JULY 1, 2003) | 48.18 | 91.24 |

Texas Average (Surveyed)

| Please direct all questions relating to the | Average Usage/Rates - Other U.S. Utilities | | | | | |
|---|--|-------|-------|--|--|--|
| distribution of this survey to The Office of | 889 | 78.10 | 3 | | | |
| Customer Protection (512) 936-7140 | 554 | 40.41 | 1 | | | |
| Reminder to participants: To enable us to | 698 | 57.00 | 2 | | | |
| publish the comparison on the 15th of each | n/a | n/a | ##### | | | |
| month, we request that your response reach | | | | | | |
| us by the 8th. Thank you for your cooperation | 1. | | | | | |
| | 714 | 58.50 | | | | |
| Data Source: Data and computations are | | • | - | | | |
| provided by each utility listed. | | | | | | |

868

72.29

Compiled By: Market Oversight/Electric Division

78.31

84.58

8.0%

Note: U.S. Average is from the Edison Electric Institute

Note: