

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

JANUARY 2004

TEXAS UTILITIES	COMMERCIAL				INDUSTRIAL			
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	987.46	1,410.22	9,753.91	14,176.60	16,247.85	23,619.00	83,081.80	108,733.00
Entergy Gulf States	632.86	1,095.67	6,320.41	11,079.58	10,511.67	18,222.58	53,335.08	78,497.04
Southwestern Public Service	521.98	863.86	5,337.59	7,889.17	8,762.73	12,904.74	43,033.36	63,588.72
Southwestern Elec Power	389.59	596.01	3,733.08	5,986.72	6,221.81	9,977.88	30,979.48	49,630.35
West Texas Utilities (Non-ERCOT)	705.68	1,110.41	6,591.75	10,966.19	10,974.39	18,265.13	52,125.43	87,977.83
Average	647.51	1,015.23	6,347.35	10,019.65	10,543.69	16,597.87	52,511.03	77,685.39

COOPERATIVES								
Bluebonnet EC	597.00	1,179.00	6,557.68	10,832.86	10,862.80	17,988.10	53,668.30	89,049.10
Guadalupe Valley EC*	616.00	1,139.50	n/a	n/a	n/a	n/a	n/a	n/a
Magic Valley EC	561.89	1,024.93	6,623.02	10,587.47	10,988.37	17,595.79	48,044.76	78,220.68
Nueces EC	624.00	1,213.00	6,140.71	8,773.75	10,201.20	11,831.23	50,536.44	84,442.08
San Patricio EC	593.20	1,161.40	6,201.00	9,246.00	10,285.00	15,360.00	50,950.00	76,150.00
South Plains EC	557.00	1,092.50	6,553.70	9,607.40	10,889.50	15,979.00	54,072.00	79,344.00
Upshur-Rural EC	533.21	968.91	5,049.04	7,828.08	8,401.74	13,033.47	41,768.96	64,767.92
Victoria EC	509.57	989.15	5,619.01	8,860.02	9,331.69	14,733.37	48,722.16	75,544.32
Average	573.98	1,096.05	6,106.31	9,390.80	10,137.19	15,217.28	49,680.37	78,216.87

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	787.45	1,132.15	7,006.14	10,679.28	11,676.90	17,798.80	58,173.40	88,571.80
CPS (San Antonio)	557.90	874.83	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	512.76	1,016.77	6,356.04	9,997.07	10,782.05	16,614.09	50,909.12	79,868.24
Average	619.37	1,007.92	6,681.09	10,338.18	11,229.48	17,206.45	54,541.26	84,220.02
Texas Average (Surveyed)	605.47	1,054.27	6,274.51	9,750.73	10,438.41	15,994.51	51,385.74	78,884.65

OTHER U.S. UTILITIES								
ENTERGY LA (New Orleans)	775.66	1,386.37	7,293.75	12,818.89	11,870.91	21,112.82	63,783.84	99,557.83
NSPC (Minneapolis)	507.35	751.15	4,607.33	7,090.84	7,664.03	11,803.22	38,066.30	58,668.40
OK G&E (Oklahoma City)	547.97	817.68	4,808.70	7,874.53	7,921.73	13,031.44	38,875.77	59,193.92
PSC (Denver)	662.76	871.85	6,249.72	8,542.08	10,333.03	14,153.63	51,034.39	70,005.64
Other U.S. Average	623.44	956.76	5,739.88	9,081.59	9,447.43	15,025.28	47,940.08	71,856.45

* Based on kVa; assume 85% power factor.

** Industrial bills based on secondary voltage. Primary voltage service not applicable.