

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

JULY 2004

TEXAS UTILITIES	COMMERCIAL				INDUSTRIAL			
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	987.46	1,410.22	9,753.91	14,176.60	16,247.85	23,619.00	93,081.80	108,733.00
Entergy Gulf States	644.96	1,119.90	6,456.91	11,352.59	10,739.18	18,677.59	54,464.76	82,006.40
Southwestern Public Service	600.93	991.76	5,994.53	9,203.05	9,857.63	15,094.53	48,470.08	74,462.16
Southwestern Elec Power	413.11	642.67	3,995.71	6,508.80	6,659.53	10,848.00	33,153.19	53,951.13
West Texas Utilities (Non-ERCOT)	855.67	1,304.15	7,956.04	12,813.07	13,249.54	21,344.60	69,256.46	109,102.70
Average	700.43	1,093.74	6,831.42	10,810.82	11,350.75	17,916.74	59,685.26	85,651.08

COOPERATIVES

Guadalupe Valley EC*	616.00	1,139.50	n/a	n/a	n/a	n/a	n/a	n/a
Magic Valley EC	606.89	1,114.93	7,145.02	11,631.47	11,858.37	19,335.79	52,364.76	86,860.68
South Plains EC	647.00	1,272.50	7,597.70	11,695.40	12,629.50	19,459.00	62,712.00	96,624.00
Upshur-Rural EC	513.86	930.21	4,824.58	7,379.16	8,027.64	12,285.27	39,911.36	61,052.72
Victoria EC	534.26	1,038.53	5,905.42	9,432.83	9,809.03	15,688.05	51,092.40	80,284.80
Average	583.60	1,099.13	6,368.18	10,034.72	10,581.14	16,692.03	51,520.13	81,205.55

TEXAS MUNICIPALITIES

Austin Energy (City of Austin)	835.75	1,180.45	7,303.14	10,976.28	12,171.90	18,293.80	60,648.40	91,046.80
CPS (San Antonio)	670.70	1,103.43	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	586.45	1,164.16	7,210.90	11,706.80	12,206.82	19,463.63	57,983.84	94,017.68
Average	627.36	1,058.90	7,257.02	10,548.05	11,355.42	17,564.18	55,629.68	92,532.24
Texas Average (Surveyed)	637.83	1,085.71	6,740.35	10,486.43	11,095.38	17,420.36	55,949.65	85,285.64

OTHER U.S. UTILITIES

ENTERGY LA (New Orleans)	765.01	1,365.07	7,150.21	12,571.81	11,665.01	20,701.02	62,847.84	97,685.83
NSPC (Minneapolis)	641.55	925.62	5,879.33	8,830.03	9,784.01	14,701.85	48,639.22	73,107.72
OK G&E (Oklahoma City)	769.91	1,041.66	6,562.76	9,652.24	10,845.16	15,994.29	53,491.56	68,314.74
PSC (Denver)	655.49	857.30	6,252.33	8,547.30	10,337.38	14,162.33	51,055.99	70,048.84
Other U.S. Average	707.99	1,047.41	6,461.16	9,900.35	10,657.89	16,389.87	54,008.65	77,289.28

* Based on kVa; assume 85% power factor.

** Industrial bills based on secondary voltage. Primary voltage service not applicable.