

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

JUNE 2004

TEXAS UTILITIES	COMMERCIAL				INDUSTRIAL			
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	987.46	1,410.22	9,753.91	14,176.60	16,247.85	23,619.00	83,081.80	108,733.00
Entergy Gulf States	644.96	1,119.90	6,456.91	11,352.59	10,739.18	18,677.59	65,464.76	82,006.40
Southwestern Public Service	600.93	991.76	5,994.53	9,203.05	9,857.63	15,094.53	48,470.08	74,462.16
Southwestern Elec Power	412.56	641.96	3,990.94	6,502.46	6,651.59	10,837.44	33,113.56	53,898.51
West Texas Utilities (Non-ERCOT)	911.38	1,416.80	8,591.08	14,064.86	16,247.85	23,429.57	74,498.35	119,448.67
Average	711.46	1,116.13	6,957.47	11,059.91	11,948.82	18,331.63	60,925.71	87,709.75

COOPERATIVES

Guadalupe Valley EC*	616.00	1,139.50	n/a	n/a	n/a	n/a	n/a	n/a
Magic Valley EC	576.89	1,054.93	6,797.02	10,935.47	11,278.37	18,175.79	49,484.76	81,100.68
San Patricio EC	593.20	1,161.40	6,201.00	9,246.00	10,285.00	15,360.00	50,950.00	76,150.00
South Plains EC	647.00	1,272.50	7,597.70	11,695.40	12,629.50	19,459.00	62,712.00	96,624.00
Upshur-Rural EC	502.08	906.66	4,687.99	7,105.98	7,799.99	11,829.97	38,780.96	58,791.92
Victoria EC	509.15	988.31	5,614.14	8,850.28	9,323.57	14,717.13	48,681.84	75,463.68
Average	574.05	1,087.22	6,179.57	9,566.63	10,263.29	15,908.38	50,121.91	77,626.06

TEXAS MUNICIPALITIES

Austin Energy (City of Austin)	835.75	1,180.45	7,303.14	10,976.28	12,171.90	18,293.80	60,648.40	91,046.80
CPS (San Antonio)	676.25	1,114.53	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	440.47	872.18	5,517.44	8,319.89	9,384.39	13,818.78	43,969.04	65,988.08
Average	650.82	1,055.72	6,410.29	9,648.09	10,778.15	16,056.29	52,308.72	78,517.44
Texas Average (Surveyed)	639.58	1,090.79	6,542.15	10,202.41	11,051.40	16,942.72	54,987.96	81,976.16

OTHER U.S. UTILITIES

ENTERGY LA (New Orleans)	722.48	1,280.02	6,656.92	11,585.23	10,842.86	19,056.72	58,794.24	89,578.63
NSPC (Minneapolis)	628.73	899.97	5,730.56	8,532.49	9,536.06	14,205.95	47,408.02	70,645.32
OK G&E (Oklahoma City)	765.40	1,032.64	6,510.42	9,547.57	10,757.94	15,819.85	53,058.46	67,448.55
PSC (Denver)	655.49	857.30	6,252.33	8,547.30	10,337.38	14,162.33	51,055.99	70,048.84
Other U.S. Average	693.03	1,017.48	6,287.56	9,553.15	10,368.56	15,811.21	52,579.18	74,430.34

* Based on kVa; assume 85% power factor.

** Industrial bills based on secondary voltage. Primary voltage service not applicable.