

**PUBLIC UTILITY COMMISSION OF TEXAS  
MARKET OVERSIGHT DIVISION  
ELECTRIC UTILITY BILL COMPARISON**

**OCTOBER 2004**

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
<b>Load Factors</b>	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
<b>Demand</b>	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	987.46	1,410.22	9,753.91	14,176.60	16,247.85	23,619.00	83,081.80	108,733.00
Entergy Gulf States	684.50	1,198.96	6,902.27	12,243.29	11,481.43	20,162.10	58,150.44	89,377.76
Southwestern Public Service	570.93	961.76	5,994.53	9,203.05	9,857.63	15,094.53	48,470.08	74,462.16
Southwestern Elec Power	420.29	657.02	4,076.28	6,669.92	6,793.80	11,116.54	33,819.91	55,284.57
West Texas Utilities (Non-ERCOT)	650.39	998.60	5,962.45	9,725.89	9,926.89	16,199.30	46,931.06	77,726.90
<b>Average</b>	662.71	1,045.31	6,537.89	10,403.75	10,861.52	17,238.29	54,090.66	81,116.88

COOPERATIVES								
Guadalupe Valley EC*	567.25	1,042.00	n/a	n/a	n/a	n/a	n/a	n/a
Magic Valley EC	434.39	769.93	5,144.02	7,629.47	8,523.37	12,665.79	35,804.76	53,740.68
South Plains EC	549.50	1,077.50	6,466.70	9,433.40	10,744.50	15,689.00	53,352.00	77,904.00
Upshur-Rural EC	531.41	965.31	5,028.16	7,786.32	8,366.94	12,963.87	41,596.16	64,422.32
Victoria EC	533.37	1,036.74	5,895.06	9,412.12	9,791.77	15,653.54	51,006.72	80,113.44
<b>Average</b>	523.18	978.30	5,633.49	8,565.33	9,356.65	14,243.05	45,439.91	69,045.11

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	835.75	1,180.45	7,303.14	10,976.28	12,171.90	18,293.80	60,648.40	91,046.80
CPS (San Antonio)	556.02	871.08	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	574.99	1,141.24	7,077.96	11,440.93	11,985.26	19,020.51	56,883.68	91,817.36
<b>Average</b>	655.59	1,064.26	7,190.55	11,208.61	12,078.58	18,657.16	58,766.04	91,432.08
<b>Texas Average (Surveyed)</b>	607.40	1,023.91	6,327.68	9,881.57	10,535.58	16,407.09	51,795.00	78,602.64

OTHER U.S. UTILITIES								
ENTERGY LA (New Orleans)	748.43	1,331.92	6,957.94	12,187.27	11,344.56	20,060.12	61,299.84	94,589.83
NSPC (Minneapolis)	501.36	738.72	4,535.47	6,943.75	7,544.23	11,558.01	37,471.31	57,450.78
OK G&E (Oklahoma City)	784.23	1,070.29	6,728.80	9,984.34	1,121.91	16,547.78	54,865.74	71,063.11
PSC (Denver)	655.49	857.30	6,252.33	8,547.30	10,337.38	14,162.33	51,055.99	70,048.84
<b>Other U.S. Average</b>	672.38	999.56	6,118.64	9,415.67	7,587.02	15,582.06	51,173.22	73,288.14

\* Based on kVa; assume 85% power factor.

\*\* Industrial bills based on secondary voltage. Primary voltage service not applicable.