

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

SEPTEMBER 2004

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	987.46	1,410.22	9,753.91	14,176.60	16,247.85	23,619.00	83,081.80	108,733.00
Entergy Gulf States	684.50	1,198.96	6,902.27	12,243.29	11,481.43	20,162.10	58,150.44	89,377.76
Southwestern Public Service	600.93	991.76	5,994.53	9,203.05	9,857.63	15,094.53	48,470.08	74,462.16
Southwestern Elec Power	420.29	657.02	4,076.28	6,669.92	6,793.80	11,116.54	33,819.91	55,284.57
West Texas Utilities (Non-ERCOT)	755.39	1,103.60	6,862.45	10,625.89	11,426.89	17,699.30	60,206.06	91,001.90
Average	689.71	1,072.31	6,717.89	10,583.75	11,161.52	17,538.29	56,745.66	83,771.88

COOPERATIVES								
Guadalupe Valley EC*								
Magic Valley EC	606.89	1,114.93	7,145.02	11,631.47	11,858.37	19,335.79	52,364.76	86,860.68
Nueces EC	694.03	1,273.18	6,489.75	9,471.84	10,782.94	12,994.71	53,425.08	90,219.36
San Patricio EC								
South Plains EC	679.51	1,337.53	7,974.85	12,449.69	13,258.08	20,716.15	65,833.20	102,866.40
Upshur-Rural EC	512.28	927.06	4,806.31	7,342.62	7,997.19	12,224.37	39,760.16	60,750.32
Victoria EC	549.68	1,069.37	6,084.29	9,790.57	10,107.15	16,284.29	52,572.72	83,245.44
Average	608.48	1,144.41	6,500.04	10,137.24	10,800.75	16,311.06	52,791.18	84,788.44

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	835.75	1,180.45	7,303.14	10,976.28	12,171.90	18,293.80	60,648.40	91,046.80
CPS (San Antonio)	627.50	1,017.03	n/a	n/a	n/a	n/a	n/a	n/a
Kerrville PUB	443.15	840.80	6,096.15	9,528.30	10,160.25	15,880.50	50,604.00	79,008.00
City of San Marcos	575.81	1,142.87	7,087.45	11,459.89	12,001.06	19,052.12	56,962.16	91,974.32
Average	620.55	1,045.29	6,828.91	10,654.82	11,444.40	17,742.14	56,071.52	87,343.04
Texas Average (Surveyed)	640.94	1,090.34	6,659.72	10,428.42	11,088.04	17,113.32	55,069.14	84,986.98

OTHER U.S. UTILITIES								
ENTERGY LA (New Orleans)	760.13	1,355.32	7,093.66	12,458.71	11,570.76	20,512.52	62,408.64	96,807.43
NSPC (Minneapolis)	628.03	898.01	5,719.97	8,506.70	9,518.39	14,162.93	47,320.40	70,431.87
OK G&E (Oklahoma City)	780.71	1,063.25	6,687.94	9,902.62	11,053.81	16,411.58	54,527.57	70,386.77
PSC (Denver)	655.49	857.30	6,252.33	8,547.00				
Other U.S. Average	706.09	1,043.47	6,438.48	9,853.76	10,714.32	17,029.01	54,752.20	79,208.69

* Based on kVa; assume 85% power factor.

** Industrial bills based on secondary voltage. Primary voltage service not applicable.