

**PUBLIC UTILITY COMMISSION OF TEXAS  
MARKET OVERSIGHT DIVISION  
ELECTRIC UTILITY BILL COMPARISON**

**JANUARY 2005**

TEXAS UTILITIES	COMMERCIAL				INDUSTRIAL			
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	987.46	1,410.22	9,753.91	14,176.60	16,247.85	23,619.00	83,081.80	108,733.00
Entergy Gulf States	669.12	1,168.21	6,693.47	11,850.05	11,133.43	19,506.70	56,523.24	88,127.76
Southwestern Public Service	560.84	941.57	5,813.89	8,925.36	9,560.57	14,639.05	47,009.39	72,215.14
Southwestern Elec Power	388.24	593.31	3,723.17	5,966.90	6,205.28	9,944.82	30,897.41	49,466.23
West Texas Utilities (Non-ERCOT)	688.51	1,074.83	6,681.94	11,164.87	11,126.04	18,597.60	47,975.06	79,814.90
<b>Average</b>	658.83	1,037.63	6,533.28	10,416.76	10,854.63	17,261.43	53,097.38	79,671.41

**COOPERATIVES**

Guadalupe Valley EC*	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Magic Valley EC	621.89	1,144.93	7,319.02	11,979.47	12,148.37	19,915.79	53,804.76	89,740.68
South Plains EC	654.35	1,287.20	7,682.96	11,865.92	12,771.60	19,743.20	63,417.60	98,035.20
Upshur-Rural EC	531.78	966.06	5,032.51	7,795.02	8,374.19	12,978.37	41,632.16	64,494.32
Victoria EC	618.38	1,206.77	6,881.21	11,384.41	11,435.35	18,940.69	59,167.92	96,435.84
<b>Average</b>	606.60	1,151.24	6,728.93	10,756.21	11,182.38	17,894.51	54,505.61	87,176.51

**TEXAS MUNICIPALITIES**

Austin Energy (City of Austin)	787.45	1,132.15	7,006.14	10,679.28	11,676.90	17,798.80	58,173.40	88,571.80
CPS (San Antonio)	538.92	836.88	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	445.74	882.73	5,578.61	8,442.21	9,486.33	14,022.65	44,475.20	67,000.40
<b>Average</b>	590.70	950.59	6,292.38	9,560.75	10,581.62	15,910.73	51,324.30	77,786.10
<b>Texas Average (Surveyed)</b>	624.39	1,053.74	6,560.62	10,384.55	10,924.17	17,246.06	53,287.09	82,057.75

**OTHER U.S. UTILITIES**

ENTERGY LA (New Orleans)	769.36	1,373.77	7,200.67	12,672.73	11,749.11	20,869.22	63,243.84	98,477.83
NSPC (Minneapolis)	520.11	776.22	4,752.97	7,378.75	7,906.73	12,283.01	39,271.31	61,050.78
OK G&E (Oklahoma City)	554.50	863.19	5,004.40	8,522.41	8,247.90	14,111.23	40,480.64	64,206.56
PSC (Denver)	669.85	874.73	6,385.73	8,715.56	10,557.65	14,440.69	52,142.87	71,424.18
<b>Other U.S. Average</b>	628.46	971.98	5,835.94	9,322.36	9,615.35	15,426.04	48,784.67	73,789.84

\* Based on kVa; assume 85% power factor.

\*\* Industrial bills based on secondary voltage. Primary voltage service not applicable.