

DECEMBER 2005

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	1,068.23	1,571.77	10,690.90	16,050.58	17,809.50	26,742.30	89,943.40	122,456.20
Entergy Gulf States	751.66	1,333.31	7,661.26	13,702.28	12,746.42	22,593.75	64,187.64	108,833.73
Southwestern Public Service	707.28	1,204.48	7,114.63	11,526.84	11,728.47	18,974.84	57,774.11	93,744.58
Southwestern Elec Power	431.70	679.94	4,219.79	6,957.90	7,032.98	11,596.49	35,007.54	57,667.72
West Texas Utilities (Non-ERCOT)	744.21	1,186.76	7,021.34	11,840.88	11,691.51	19,724.07	53,054.89	89,953.45
Average	740.62	1,195.25	7,341.58	12,015.70	12,201.78	19,926.29	59,993.52	94,531.14

COOPERATIVES								
Magic Valley EC	771.89	1,444.93	9,059.02	15,459.47	15,048.37	25,715.79	68,204.76	118,540.68
South Plains EC	812.00	1,602.50	9,511.70	15,523.40	15,819.50	25,839.00	78,552.00	128,304.00
Upshur-Rural EC	650.43	1,203.36	6,408.85	10,547.70	10,668.09	17,566.17	53,022.56	87,275.12
Victoria EC	613.71	1,194.93	4,925.36	7,472.72	8,175.60	12,421.20	42,981.60	64,063.20
Average	712.01	1,361.43	7,476.23	12,250.82	12,427.89	20,385.54	60,690.23	99,545.75

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	787.45	1,132.15	7,006.14	10,679.28	11,676.90	17,798.80	58,173.40	88,571.80
CPS (San Antonio)	615.06	989.13	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	735.57	1,451.15	8,607.74	16,180.48	14,495.74	26,841.47	69,252.96	130,555.92
Average	712.69	1,190.81	7,806.94	13,429.88	13,086.32	22,320.14	63,713.18	109,563.86
Texas Average (Surveyed)	724.10	1,249.53	7,475.16	12,358.32	12,444.83	20,528.53	60,923.17	99,087.85

OTHER U.S. UTILITIES								
ENTERGY LA (New Orleans)	883.05	1,601.33	8,515.30	15,283.03	13,937.96	25,217.51	73,759.37	119,464.97
NSPC (Minneapolis)	595.69	927.11	5,628.40	9,127.49	9,365.75	15,197.57	46,516.12	75,523.15
OK G&E (Oklahoma City)	627.69	1,009.52	5,852.95	10,219.47	9,662.13	16,939.66	47,502.89	78,251.03
PSC (Denver)	1068.73	1,645.27	10,877.44	17,816.54	18,037.31	29,602.47	89,237.13	n/a
Other U.S. Average	702.14	1,295.81	7,718.52	13,111.63	12,750.79	21,739.30	64,253.88	91,079.72

* Based on kVa; assume 85% power factor.

** Industrial bills based on secondary voltage. Primary voltage service not applicable.