

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

FEBRUARY 2005

| TEXAS UTILITIES | COMMERCIAL | | | | INDUSTRIAL | | | |
|-----------------|------------|------------|------------|-------------|-------------|-------------|-------------|---------------|
| | 7,500 kWh | 15,000 kWh | 87,000 kWh | 174,000 kWh | 145,000 kWh | 290,000 kWh | 720,000 kWh | 1,440,000 kWh |
| Load Factors | 29.80% | 59.50% | 40.30% | 80.60% | 40.30% | 80.60% | 40.00% | 80.00% |
| Demand | 35 kW | 35 kW | 300 kW | 300 kW | 500 kW | 500 kW | 2,500 kW | 2,500 kW |

| INVESTOR OWNED | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) |
|----------------------------------|--------|----------|----------|-----------|-----------|-----------|-----------|------------|
| El Paso Electric | 987.46 | 1,410.22 | 9,753.91 | 14,176.60 | 16,247.85 | 23,619.00 | 83,081.80 | 108,733.00 |
| Entergy Gulf States | 669.12 | 1,168.21 | 6,693.47 | 11,850.05 | 11,133.43 | 19,506.70 | 56,523.24 | 88,127.76 |
| Southwestern Public Service | 560.84 | 941.57 | 5,813.89 | 8,925.36 | 9,560.57 | 14,639.05 | 47,009.39 | 72,215.14 |
| Southwestern Elec Power | 433.24 | 683.31 | 4,238.73 | 6,998.02 | 7,064.55 | 11,663.36 | 35,164.13 | 57,999.67 |
| West Texas Utilities (Non-ERCOT) | 714.11 | 1,126.03 | 7,003.75 | 11,808.50 | 11,662.40 | 19,670.31 | 47,975.06 | 79,814.90 |
| Average | 672.95 | 1,065.87 | 6,700.75 | 10,751.71 | 11,133.76 | 17,819.68 | 53,950.72 | 81,378.09 |

COOPERATIVES

| | | | | | | | | |
|----------------------|--------|----------|----------|-----------|-----------|-----------|-----------|-----------|
| Guadalupe Valley EC* | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Magic Valley EC | 546.89 | 994.93 | 6,449.02 | 10,239.47 | 10,698.37 | 17,015.79 | 46,604.76 | 75,340.68 |
| South Plains EC | 654.35 | 1,287.20 | 7,682.96 | 11,865.92 | 12,771.60 | 19,743.20 | 63,417.60 | 98,035.20 |
| Upshur-Rural EC | 529.16 | 960.81 | 5,002.06 | 7,734.12 | 8,323.44 | 12,876.87 | 41,380.16 | 63,990.32 |
| Victoria EC | | | | | | | | |
| Average | 576.80 | 1,080.98 | 6,378.01 | 9,946.50 | 10,597.80 | 16,545.29 | 50,467.51 | 79,122.07 |

TEXAS MUNICIPALITIES

| | | | | | | | | |
|---------------------------------|--------|----------|----------|-----------|-----------|-----------|-----------|-----------|
| Austin Energy (City of Austin) | 787.45 | 1,132.15 | 7,006.14 | 10,679.28 | 11,676.90 | 17,798.80 | 58,173.40 | 88,571.80 |
| CPS (San Antonio) | 560.60 | 880.23 | n/a | n/a | n/a | n/a | n/a | n/a |
| City of San Marcos | 547.27 | 1,085.78 | 6,756.32 | 10,797.65 | 11,449.19 | 17,948.38 | 54,221.84 | 86,493.08 |
| Average | 631.77 | 1,032.72 | 6,881.23 | 10,738.47 | 11,563.05 | 17,873.59 | 56,197.62 | 87,532.44 |
| Texas Average (Surveyed) | 635.50 | 1,060.95 | 6,640.03 | 10,507.50 | 11,058.83 | 17,448.15 | 53,355.14 | 81,932.16 |

OTHER U.S. UTILITIES

| | | | | | | | | |
|---------------------------|--------|----------|----------|-----------|-----------|-----------|-----------|-----------|
| ENTERGY LA (New Orleans) | 775.13 | 1,385.32 | 7,267.66 | 12,806.71 | 11,860.76 | 21,092.52 | 63,798.24 | 99,586.63 |
| NSPC (Minneapolis) | 537.81 | 811.62 | 4,958.29 | 7,789.39 | 8,248.93 | 12,967.41 | 40,970.51 | 64,449.18 |
| OK G&E (Oklahoma City) | 554.30 | 862.79 | 5,002.07 | 8,517.74 | 8,244.02 | 14,103.46 | 40,461.36 | 64,168.00 |
| PSC (Denver) | 669.85 | 874.73 | 6,385.73 | 8,715.56 | 10,557.65 | 14,440.69 | 52,142.87 | 71,424.18 |
| | | | | | | | | |
| Other U.S. Average | 634.27 | 983.62 | 5,903.44 | 9,457.35 | 9,727.84 | 15,651.02 | 49,343.25 | 74,907.00 |

* Based on kVa; assume 85% power factor.

** Industrial bills based on secondary voltage. Primary voltage service not applicable.