

**PUBLIC UTILITY COMMISSION OF TEXAS  
MARKET OVERSIGHT DIVISION  
ELECTRIC UTILITY BILL COMPARISON**

**JULY 2005**

TEXAS UTILITIES	COMMERCIAL				INDUSTRIAL			
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	987.46	1,410.22	9,753.91	14,176.60	16,247.85	23,619.00	83,081.80	108,733.00
Entergy Gulf States	648.60	1,127.17	6,496.85	11,425.49	10,805.73	18,799.10	54,766.44	91,537.76
Southwestern Public Service	660.77	1,111.45	6,642.31	10,582.19	10,941.26	17,400.43	53,865.23	85,926.82
Southwestern Elec Power	433.62	683.79	4,242.07	7,002.44	7,070.11	11,670.73	35,191.86	58,036.36
West Texas Utilities (Non-ERCOT)	1,006.00	1,605.33	9,937.65	16,773.51	16,552.03	27,945.11	83,016.61	136,601.89
<b>Average</b>	<b>747.29</b>	<b>1,187.59</b>	<b>7,414.56</b>	<b>11,992.05</b>	<b>12,323.40</b>	<b>19,886.87</b>	<b>61,984.39</b>	<b>96,167.17</b>

**COOPERATIVES**

Guadalupe Valley EC*	619.75	1,147.00	n/a	n/a	n/a	n/a	n/a	n/a
Magic Valley EC	644.39	1,189.93	7,580.02	12,501.47	12,583.37	20,785.79	55,964.76	94,060.68
South Plains EC	680.71	1,339.93	7,988.77	12,477.53	13,281.28	20,762.55	65,948.40	103,096.80
Upshur-Rural EC	581.21	1,064.91	5,605.84	8,941.68	9,329.74	14,889.47	46,376.96	73,983.92
Victoria EC	619.77	1,207.05	4,995.66	7,613.31	8,292.76	12,655.52	43,563.36	65,226.72
<b>Average</b>	<b>629.17</b>	<b>1,189.76</b>	<b>6,542.57</b>	<b>10,383.50</b>	<b>10,871.79</b>	<b>17,273.33</b>	<b>52,963.37</b>	<b>84,092.03</b>

**TEXAS MUNICIPALITIES**

Austin Energy (City of Austin)	835.75	1,180.45	7,303.14	10,976.28	12,171.90	18,293.80	60,648.40	91,046.80
CPS (San Antonio)	664.63	1,091.28	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	602.60	1,196.44	7,398.12	12,081.25	12,518.86	20,087.71	59,533.28	97,115.96
<b>Average</b>	<b>700.99</b>	<b>1,156.06</b>	<b>7,350.63</b>	<b>11,528.77</b>	<b>12,345.38</b>	<b>19,190.76</b>	<b>60,090.84</b>	<b>94,081.38</b>
<b>Texas Average (Surveyed)</b>	<b>691.17</b>	<b>1,181.15</b>	<b>7,085.85</b>	<b>11,322.89</b>	<b>11,799.54</b>	<b>18,809.93</b>	<b>58,359.74</b>	<b>91,396.97</b>

**OTHER U.S. UTILITIES**

ENTERGY LA (New Orleans)	869.55	1,574.33	8,358.70	14,969.83	13,676.96	24,695.51	72,484.97	116,916.17
NSPC (Minneapolis)	679.78	1,001.51	6,320.27	9707..	10,518.89	16,163.93	52,288.40	80,367.87
OK G&E (Oklahoma City)	737.47	1,044.50	6,437.56	9,936.39	10,636.48	16,467.85	52,424.48	70,429.70
PSC (Denver)	988.56	1,431.98	9,318.64	14,249.85	15,437.76	23,656.44	76,345.52	117,155.52
<b>Other U.S. Average</b>	<b>818.84</b>	<b>1,263.08</b>	<b>7,608.79</b>	<b>13,052.02</b>	<b>12,567.52</b>	<b>20,245.93</b>	<b>63,385.84</b>	<b>96,217.32</b>

\* Based on kVa; assume 85% power factor.

\*\* Industrial bills based on secondary voltage. Primary voltage service not applicable.