

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

JUNE 2005

TEXAS UTILITIES	COMMERCIAL				INDUSTRIAL			
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	987.46	1,410.22	9,753.91	14,176.60	16,247.85	23,619.00	83,081.80	108,733.00
Entergy Gulf States	680.70	1,191.37	6,823.97	12,111.05	11,350.93	19,941.70	57,603.24	91,537.76
Southwestern Public Service	660.77	1,111.45	6,642.31	10,582.19	10,941.26	17,400.43	53,865.23	85,926.82
Southwestern Elec Power	433.24	683.31	4,238.73	6,998.02	7,064.55	11,663.36	35,164.13	57,999.67
West Texas Utilities (Non-ERCOT)	1,006.52	1,605.85	9,934.85	16,770.71	16,547.57	27,940.65	82,995.50	136,580.78
Average	753.74	1,200.44	7,478.75	12,127.71	12,430.43	20,113.03	62,541.98	96,155.61

COOPERATIVES

Guadalupe Valley EC*	619.75	1,147.00	n/a	n/a	n/a	n/a	n/a	n/a
Magic Valley EC	674.39	1,249.93	7,928.02	13,197.47	13,163.37	21,945.79	58,844.76	99,820.68
South Plains EC	680.71	1,339.93	7,988.77	12,477.53	13,281.28	20,762.55	65,948.40	103,096.80
Upshur-Rural EC	550.61	1,003.71	5,250.88	8,231.76	8,738.14	13,706.27	43,439.36	68,108.72
Victoria EC	636.66	1,240.83	5,191.58	8,005.16	8,619.30	13,308.60	45,184.80	68,469.60
Average	632.42	1,196.28	6,589.81	10,477.98	10,950.52	17,430.80	53,354.33	84,873.95

TEXAS MUNICIPALITIES

Austin Energy (City of Austin)	835.75	1,180.45	7,303.14	10,976.28	12,171.90	18,293.80	60,648.40	91,046.80
CPS (San Antonio)	648.95	1,059.93	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	586.61	1,164.46	7,212.64	11,710.28	12,209.72	19,469.43	57,998.24	94,045.88
Average	690.44	1,134.95	7,257.89	11,343.28	12,190.81	18,881.62	59,323.32	92,546.34
Texas Average (Surveyed)	692.47	1,183.73	7,115.35	11,385.19	11,848.72	18,913.78	58,615.81	91,396.96

OTHER U.S. UTILITIES

ENTERGY LA (New Orleans)	857.89	1,550.81	8,221.52	14,694.65	13,448.14	24,236.69	71,338.47	114,596.07
NSPC (Minneapolis)	687.05	1,016.06	6,404.66	9,876.08	10,659.54	16,445.23	52,986.80	81,764.67
OK G&E (Oklahoma City)	736.15	1,041.91	6,422.74	9,906.78	10,611.79	16,418.52	52,302.07	70,184.93
PSC (Denver)	988.56	1,431.98	9,318.64	14,249.85	15,437.76	23,656.44	76,345.52	117,155.52
Other U.S. Average	817.41	1,260.19	7,591.89	12,181.84	12,539.31	20,189.22	63,243.22	95,925.30

* Based on kVa; assume 85% power factor.

** Industrial bills based on secondary voltage. Primary voltage service not applicable.