

**PUBLIC UTILITY COMMISSION OF TEXAS  
MARKET OVERSIGHT DIVISION  
ELECTRIC UTILITY BILL COMPARISON**

**MARCH 2005**

TEXAS UTILITIES	COMMERCIAL				INDUSTRIAL			
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	987.46	1,410.22	9,753.91	14,176.60	16,247.85	23,619.00	83,081.80	108,733.00
Entergy Gulf States	680.70	1,191.37	6,823.97	12,111.05	11,350.93	19,941.70	57,603.24	90,287.76
Southwestern Public Service	560.84	941.57	5,813.89	8,925.36	9,560.57	14,639.05	47,009.39	72,215.14
Southwestern Elec Power	433.24	683.31	4,238.73	6,998.02	7,064.55	11,663.36	35,164.13	57,999.67
West Texas Utilities (Non-ERCOT)	900.64	1,499.08	9,036.94	15,874.88	15,051.05	26,447.61	64,801.46	113,467.70
<b>Average</b>	<b>712.58</b>	<b>1,145.11</b>	<b>7,133.49</b>	<b>11,617.18</b>	<b>11,854.99</b>	<b>19,262.14</b>	<b>57,532.00</b>	<b>88,540.65</b>

COOPERATIVES								
Magic Valley EC	569.39	1,039.93	6,710.02	10,761.47	11,133.37	17,885.79	48,764.76	79,660.68
South Plains EC	624.47	1,227.44	7,336.35	11,172.70	12,193.92	18,587.84	60,549.12	92,298.24
Upshur-Rural EC	536.28	975.06	5,084.71	7,899.42	8,461.19	13,152.37	42,064.16	65,358.32
Victoria EC	647.39	1,262.28	5,315.99	8,253.98	8,826.65	13,723.30	46,214.40	70,528.80
<b>Average</b>	<b>594.38</b>	<b>1,126.18</b>	<b>6,111.77</b>	<b>9,521.89</b>	<b>10,153.78</b>	<b>15,837.33</b>	<b>49,398.11</b>	<b>76,961.51</b>

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	787.45	1,132.15	7,006.14	10,679.28	11,676.90	17,798.80	58,173.40	88,571.80
CPS (San Antonio)	628.25	1,015.53						
City of San Marcos	590.02	1,171.28	7,252.22	11,789.45	12,275.69	19,601.38	58,325.84	94,701.08
<b>Average</b>	<b>668.57</b>	<b>1,106.32</b>	<b>7,129.18</b>	<b>11,234.37</b>	<b>11,976.30</b>	<b>18,700.09</b>	<b>58,249.62</b>	<b>91,636.44</b>
<b>Texas Average (Surveyed)</b>	<b>662.18</b>	<b>1,129.10</b>	<b>6,761.17</b>	<b>10,785.66</b>	<b>11,258.42</b>	<b>17,914.56</b>	<b>54,704.70</b>	<b>84,892.93</b>

OTHER U.S. UTILITIES								
ENTERGY LA (New Orleans)	748.21	1,331.47	6,955.33	12,182.05	11,340.21	20,051.42	61,263.84	94,517.83
NSPC (Minneapolis)	524.91	785.82	4,808.65	7,490.11	7,999.53	12,468.61	39,732.11	61,972.38
OK G&E (Oklahoma City)	554.43	863.04	5,003.50	8,520.61	8,246.41	14,108.24	40,473.22	64,191.73
PSC (Denver)	713.13	961.28	6,876.41	9,696.92	11,375.45	16,076.29	56,203.67	79,545.78
<b>Other U.S. Average</b>	<b>635.17</b>	<b>985.40</b>	<b>5,910.97</b>	<b>9,472.42</b>	<b>9,740.40</b>	<b>15,676.14</b>	<b>49,418.21</b>	<b>75,056.93</b>

\* Based on kVa; assume 85% power factor.

\*\* Industrial bills based on secondary voltage. Primary voltage service not applicable.