

**PUBLIC UTILITY COMMISSION OF TEXAS  
MARKET OVERSIGHT DIVISION  
ELECTRIC UTILITY BILL COMPARISON**

**MARCH 2005**

| TEXAS UTILITIES | RESIDENTIAL 500 kWh |      |   |      | RESIDENTIAL 1000 kWh |       |   |      | Last year's avg. kWh usage paired with current rates |              |            |
|-----------------|---------------------|------|---|------|----------------------|-------|---|------|--|--------------|------------|
|                 | MARCH               |      | % | Rank | MARCH                |       | % | Rank | MARCH 2004   | Average Bill | Rank Low=1 |
|                 | 2005                | 2004 |   |      | Change               | Low=1 |   |      |  |              |            |

| INVESTOR OWNED                   | (\$)  | (\$)  |       |   | (\$)   | (\$)   |       |   | (\$)  |        |   |
|----------------------------------|-------|-------|-------|---|--------|--------|-------|---|-------|--------|---|
| El Paso Electric                 | 54.75 | 54.75 | 0.0%  | 4 | 104.97 | 104.97 | 0.0%  | 4 | 450   | 49.72  | 1 |
| Entergy Gulf States              | 51.07 | 48.55 | 5.2%  | 3 | 98.04  | 93.02  | 5.4%  | 3 | 1,065 | 103.18 | 5 |
| Southwestern Public Service      | 38.75 | 35.14 | 10.3% | 2 | 72.85  | 65.62  | 11.0% | 2 | 885   | 65.02  | 4 |
| Southwestern Elec Power          | 35.82 | 34.11 | 5.0%  | 1 | 59.15  | 55.74  | 6.1%  | 1 | 1,054 | 61.52  | 3 |
| West Texas Utilities (Non-ERCOT) | 64.94 | 65.99 | -1.6% | 5 | 124.46 | 126.52 | -1.6% | 5 | 470   | 61.38  | 2 |
| <b>Average</b>                   | 49.07 | 47.71 | 2.8%  |   | 91.89  | 89.17  | 3.1%  |   | 785   | 68.16  |   |

| COOPERATIVES    | (\$)  | (\$)  |       |   | (\$)  | (\$)  |       |   | (\$)  |       |   |
|-----------------|-------|-------|-------|---|-------|-------|-------|---|-------|-------|---|
| Magic Valley EC | 50.74 | 51.24 | -1.0% | 3 | 86.47 | 87.47 | -1.1% | 2 | 837   | 74.82 | 1 |
| South Plains EC | 48.10 | 49.31 | -2.5% | 2 | 87.20 | 89.62 | -2.7% | 3 | 982   | 85.79 | 2 |
| Upshur-Rural EC | 37.72 | 38.46 | -1.9% | 1 | 67.94 | 69.41 | -2.1% | 1 | 1,460 | 95.74 | 4 |
| Victoria EC     | 56.00 | 44.97 | 24.5% | 4 | 96.99 | 77.43 | 25.3% | 4 | 869   | 86.26 | 3 |
| <b>Average</b>  | 48.14 | 47.18 | 2.0%  |   | 84.65 | 82.80 | 2.2%  |   | 1,037 | 85.65 |   |

| TEXAS MUNICIPALITIES            | (\$)  | (\$)  |       |   | (\$)  | (\$)  |       |   | (\$) |       |   |
|---------------------------------|-------|-------|-------|---|-------|-------|-------|---|------|-------|---|
| Austin Energy (City of Austin)  | 37.73 | 37.73 | 0.0%  | 1 | 81.81 | 81.81 | 0.0%  | 2 | 695  | 54.92 | 1 |
| CPS (San Antonio)               | 41.17 | 34.50 | 19.3% | 2 | 78.07 | 64.73 | 20.6% | 1 | 709  | 56.59 | 2 |
| City of San Marcos              | 46.56 | 41.09 | 13.3% | 3 | 86.60 | 75.68 | 14.4% | 3 |      | 67.46 | 3 |
| <b>Average</b>                  | 41.82 | 37.77 | 10.7% |   | 82.16 | 74.07 | 10.9% |   | 702  | 59.66 |   |
| <b>Texas Average (Surveyed)</b> | 46.95 | 45.58 | 3.0%  |   | 87.05 | 83.16 | 4.7%  |   | 861  | 71.87 |   |

| OTHER U.S. UTILITIES                | 500   | 1000  |
|-------------------------------------|-------|-------|
| ENTERGY LOUISIANA                   | 43.43 | 84.91 |
| NSPC (Minneapolis)                  | 39.17 | 73.68 |
| OK G&E (Oklahoma City)              | 45.73 | 69.95 |
| PSC (Denver)                        | 46.06 | 85.36 |
| <b>Other U.S. Utilities Average</b> | 43.60 | 78.48 |
| <b>U.S. AVG. (January 1, 2004)</b>  | 48.18 | 91.24 |

| Please direct all questions relating to the distribution of this survey to The Office of Customer Protection (512) 936-7140  | Average Usage/Rates - Other U.S. Utilities |       |       |
|--|--|-------|-------|
|  |  | 1,044 | 88.30 |
| Reminder to participants: To enable us to publish the comparison on the 15th of each month, we request that your response reach us by the 8th. Thank you for your cooperation. | 832  | 63.05 | 2     |
|  | n/a  | n/a   | ##### |
|  |  |       |       |
|  | 823  | 65.61 |       |
| Data Source: Data and computations are provided by each utility listed.  |  |       |       |

**Compiled By: Market Oversight/Electric Division**  
Note: U.S. Average is from the Edison Electric Institute

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