

**PUBLIC UTILITY COMMISSION OF TEXAS  
MARKET OVERSIGHT DIVISION  
ELECTRIC UTILITY BILL COMPARISON**

**SEPTEMBER 2005**

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	987.46	1,410.22	9,753.91	14,176.60	16,247.85	23,619.00	83,081.80	108,733.00
Entergy Gulf States	742.13	1,314.24	7,550.68	13,533.15	12,562.12	22,311.87	63,487.80	108,980.48
Southwestern Public Service	660.77	1,111.45	6,642.31	10,582.19	10,941.26	17,400.43	53,865.23	85,926.82
Southwestern Elec Power	433.62	683.79	4,242.07	7,002.44	7,070.11	11,670.73	35,191.86	58,036.36
West Texas Utilities (Non-ERCOT)	859.91	1,313.18	8,344.94	13,588.09	13,897.52	22,636.08	69,835.57	110,239.81
<b>Average</b>	<b>736.78</b>	<b>1,166.58</b>	<b>7,306.78</b>	<b>11,776.49</b>	<b>12,143.77</b>	<b>19,527.62</b>	<b>61,092.45</b>	<b>94,383.29</b>

COOPERATIVES								
Magic Valley EC	741.89	1,384.93	8,711.02	14,763.47	14,468.37	24,555.79	65,324.76	112,780.68
South Plains EC	718.25	1,415.00	8,424.20	13,348.40	14,007.00	22,214.00	69,552.00	110,304.00
Upshur-Rural EC	586.76	1,076.01	5,670.22	9,070.44	9,437.04	15,104.07	46,909.76	75,049.52
Victoria EC	613.71	1,194.93	4,925.36	7,472.72	8,175.60	12,421.20	42,981.60	64,063.20
<b>Average</b>	<b>665.15</b>	<b>1,267.72</b>	<b>6,932.70</b>	<b>11,163.76</b>	<b>11,522.00</b>	<b>18,573.77</b>	<b>56,192.03</b>	<b>90,549.35</b>

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	835.75	1,180.45	7,303.14	10,976.28	12,171.90	18,293.80	60,648.40	91,046.80
CPS (San Antonio)	737.38	1,236.78	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	605.92	1,203.08	7,436.66	12,158.33	12,583.09	20,216.18	59,852.24	97,753.88
<b>Average</b>	<b>726.35</b>	<b>1,206.77</b>	<b>7,369.90</b>	<b>11,567.31</b>	<b>12,377.50</b>	<b>19,254.99</b>	<b>60,250.32</b>	<b>94,400.34</b>
<b>Texas Average (Surveyed)</b>	<b>710.30</b>	<b>1,210.34</b>	<b>7,182.23</b>	<b>11,515.65</b>	<b>11,960.17</b>	<b>19,131.20</b>	<b>59,157.37</b>	<b>92,992.23</b>

OTHER U.S. UTILITIES								
ENTERGY LA (New Orleans)	827.93	1,491.08	7,875.85	14,004.13	12,872.21	23,086.01	56,568.17	109,082.57
NSPC (Minneapolis)	685.40	1,012.39	6,383.91	9,831.68	10,624.94	16,371.22	52,815.04	81,397.26
OK G&E (Oklahoma City)	790.35	1,150.27	7,051.03	11,163.34	11,658.93	18,512.75	57,501.47	80,583.69
PSC (Denver)	988.56	1,431.98	9,318.64	14,249.85	15,437.76	23,656.44	76,345.52	117,155.52
<b>Other U.S. Average</b>	<b>823.06</b>	<b>1,271.43</b>	<b>7,657.36</b>	<b>12,312.25</b>	<b>12,648.46</b>	<b>20,406.61</b>	<b>60,807.55</b>	<b>97,054.76</b>

\* Based on kVa; assume 85% power factor.

\*\* Industrial bills based on secondary voltage. Primary voltage service not applicable.