

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

JANUARY 2006

| TEXAS UTILITIES | COMMERCIAL | | | | INDUSTRIAL | | | |
|-----------------|------------|------------|------------|-------------|-------------|-------------|-------------|---------------|
| | 7,500 kWh | 15,000 kWh | 87,000 kWh | 174,000 kWh | 145,000 kWh | 290,000 kWh | 720,000 kWh | 1,440,000 kWh |
| Load Factors | 29.80% | 59.50% | 40.30% | 80.60% | 40.30% | 80.60% | 40.00% | 80.00% |
| Demand | 35 kW | 35 kW | 300 kW | 300 kW | 500 kW | 500 kW | 2,500 kW | 2,500 kW |

| INVESTOR OWNED | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) |
|----------------------------------|----------|----------|-----------|-----------|-----------|-----------|-----------|------------|
| El Paso Electric | 1,068.23 | 1,571.77 | 10,690.90 | 16,050.58 | 17,809.50 | 26,742.30 | 89,943.40 | 122,456.20 |
| Entergy Gulf States | 776.79 | 1,383.56 | 8,009.26 | 14,319.98 | 13,326.42 | 23,623.25 | 66,743.64 | 108,833.73 |
| Southwestern Public Service | 685.87 | 1,191.65 | 7,192.58 | 11,682.75 | 11,858.39 | 19,234.68 | 58,419.23 | 95,034.82 |
| Southwestern Elec Power | 439.17 | 694.90 | 4,304.09 | 7,126.51 | 7,173.48 | 11,877.50 | 35,705.22 | 59,063.08 |
| West Texas Utilities (Non-ERCOT) | 830.47 | 1,359.25 | 8,001.48 | 13,801.17 | 13,325.08 | 22,991.21 | 61,166.41 | 106,176.49 |
| Average | 760.11 | 1,240.23 | 7,639.66 | 12,596.20 | 12,698.57 | 20,893.79 | 62,395.58 | 98,312.86 |

| COOPERATIVES | | | | | | | | |
|-----------------|--------|----------|-----------|-----------|-----------|-----------|-----------|------------|
| Magic Valley EC | 809.39 | 1,519.93 | 9,494.02 | 16,329.47 | 15,773.37 | 27,165.79 | 71,804.76 | 125,740.68 |
| South Plains EC | 887.00 | 1,752.50 | 10,381.70 | 17,263.40 | 17,269.50 | 28,739.00 | 85,752.00 | 142,704.00 |
| Upshur-Rural EC | 700.91 | 1,304.31 | 6,994.36 | 11,718.72 | 11,643.94 | 19,517.87 | 57,868.16 | 96,966.32 |
| Victoria EC | 613.71 | 1,194.93 | 4,925.36 | 7,472.72 | 8,175.60 | 12,421.20 | 42,981.60 | 64,063.20 |
| Average | 752.75 | 1,442.92 | 7,948.86 | 13,196.08 | 13,215.60 | 21,960.97 | 64,601.63 | 107,368.55 |

| TEXAS MUNICIPALITIES | | | | | | | | |
|---------------------------------|--------|----------|----------|-----------|-----------|-----------|-----------|------------|
| Austin Energy (City of Austin) | 850.30 | 1,257.85 | 7,714.32 | 12,095.64 | 12,857.20 | 20,159.40 | 64,034.20 | 100,293.40 |
| CPS (San Antonio) | 458.21 | 905.43 | n/a | n/a | n/a | n/a | n/a | n/a |
| City of San Marcos | 650.33 | 1,280.66 | 7,618.90 | 14,202.80 | 12,847.67 | 23,545.33 | 61,069.44 | 114,188.88 |
| Average | 652.95 | 1,147.98 | 7,666.61 | 13,149.22 | 12,852.44 | 21,852.37 | 62,551.82 | 107,241.14 |
| Texas Average (Surveyed) | 730.87 | 1,284.73 | 7,757.00 | 12,914.89 | 12,914.56 | 21,456.14 | 63,226.19 | 103,229.16 |

| OTHER U.S. UTILITIES | | | | | | | | |
|---------------------------|--------|----------|----------|-----------|-----------|-----------|-----------|-----------|
| ENTERGY LA (New Orleans) | 765.15 | 1,365.53 | 7,147.66 | 12,547.75 | 11,658.56 | 20,658.71 | 62,649.77 | 97,245.77 |
| NSPC (Minneapolis) | 550.99 | 837.71 | 5,109.88 | 8,090.45 | 8,501.55 | 13,469.17 | 42,224.92 | 66,940.75 |
| OK G&E (Oklahoma City) | 708.53 | 1,163.63 | 6,515.53 | 11,611.39 | 10,766.44 | 19,050.43 | 52,989.76 | 89,692.12 |
| PSC (Denver) | | | | | | | | |
| Other U.S. Average | 674.89 | 1,122.29 | 6,257.69 | 10,749.86 | 10,308.85 | 17,726.10 | 52,621.48 | 84,626.21 |

* Based on kVa; assume 85% power factor.

** Industrial bills based on secondary voltage. Primary voltage service not applicable.