

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

AUGUST 2006

| TEXAS UTILITIES | COMMERCIAL | | INDUSTRIAL | | | | | |
|---------------------|------------|------------|------------|-------------|-------------|-------------|-------------|---------------|
| | 7,500 kWh | 15,000 kWh | 87,000 kWh | 174,000 kWh | 145,000 kWh | 290,000 kWh | 720,000 kWh | 1,440,000 kWh |
| Load Factors | 29.80% | 59.50% | 40.30% | 80.60% | 40.30% | 80.60% | 40.00% | 80.00% |
| Demand | 35 kW | 35 kW | 300 kW | 300 kW | 500 kW | 500 kW | 2,500 kW | 2,500 kW |

| INVESTOR OWNED | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) |
|-----------------------------|----------|----------|-----------|-----------|-----------|-----------|-----------|------------|
| El Paso Electric | 1,161.98 | 1,759.27 | 11,778.40 | 18,225.58 | 19,622.00 | 30,367.30 | 98,619.40 | 139,808.20 |
| Entergy Gulf States | 844.73 | 1,519.44 | 8,737.36 | 15,699.63 | 14,539.92 | 25,922.66 | 72,452.52 | 100,461.67 |
| Southwestern Public Service | 678.40 | 1,146.69 | 6,767.77 | 10,848.45 | 11,151.09 | 17,845.52 | 54,909.80 | 88,139.61 |
| Southwestern Elec Power | 486.07 | 788.63 | 4,809.93 | 8,137.69 | 8,016.55 | 13,562.82 | 39,891.52 | 67,431.58 |
| Mutual Energy, SPP | 1,039.70 | 1,673.26 | 10,007.84 | 16,908.69 | 16,668.62 | 28,170.02 | 86,256.86 | 143,043.26 |
| Average | 842.18 | 1,377.46 | 8,420.26 | 13,964.01 | 13,999.64 | 23,173.66 | 70,426.02 | 107,776.86 |

| COOPERATIVES | | | | | | | | |
|-----------------|--------|----------|----------|-----------|-----------|-----------|-----------|------------|
| Magic Valley EC | 621.89 | 1,144.93 | 7,319.02 | 11,979.47 | 12,148.37 | 19,915.79 | 53,804.76 | 89,740.68 |
| South Plains EC | 799.57 | 1,577.63 | 9,367.45 | 15,234.91 | 15,579.09 | 25,358.18 | 77,358.24 | 125,916.48 |
| Upshur Rural EC | 632.88 | 1,168.26 | 6,205.27 | 10,140.54 | 10,328.79 | 16,887.57 | 51,337.76 | 83,905.52 |
| Victoria EC | 613.71 | 1,194.93 | 4,925.36 | 7,472.72 | 8,175.60 | 12,421.20 | 42,981.60 | 64,063.20 |
| Average | 667.01 | 1,271.44 | 6,954.28 | 11,206.91 | 11,557.96 | 18,645.69 | 56,370.59 | 90,906.47 |

| TEXAS MUNICIPALITIES | | | | | | | | |
|---------------------------------|--------|----------|----------|-----------|-----------|-----------|-----------|------------|
| Austin Energy (City of Austin) | 898.60 | 1,306.15 | 8,010.45 | 12,390.90 | 13,350.75 | 20,651.50 | 66,502.00 | 102,754.00 |
| CPS (San Antonio) | 708.35 | 1,178.73 | n/a | n/a | n/a | n/a | n/a | n/a |
| City of San Marcos | 643.62 | 1,267.23 | 7,541.03 | 14,047.07 | 12,717.89 | 23,285.78 | 60,425.04 | 112,900.08 |
| Average | 750.19 | 1,250.70 | 7,775.74 | 13,218.99 | 13,034.32 | 21,968.64 | 63,463.52 | 107,827.04 |
| Texas Average (Surveyed) | 760.79 | 1,310.43 | 7,769.99 | 12,825.97 | 12,936.24 | 21,308.03 | 64,049.05 | 101,651.30 |

| OTHER U.S. UTILITIES | | | | | | | | |
|---------------------------|--------|----------|----------|-----------|-----------|-----------|-----------|------------|
| ENTERGY LA (New Orleans) | 802.06 | 1,440.61 | 7,604.97 | 13,444.97 | 12,377.54 | 22,156.49 | 59,342.34 | 104,531.72 |
| NSPC (Minneapolis) | 711.73 | 1,044.70 | 6,952.71 | 10,496.97 | 11,572.08 | 17,479.18 | 57,538.87 | 86,922.43 |
| OK G&E (Oklahoma City) | 783.93 | 1,121.62 | 6,760.11 | 10,454.81 | 11,174.07 | 17,331.91 | 55,101.32 | 75,813.55 |
| PSC (Denver) | 803.11 | 1,141.06 | 6,888.12 | 9,681.82 | 11,305.83 | 15,962.00 | 55,322.35 | 78,442.65 |
| Other U.S. Average | 775.21 | 1,187.00 | 7,051.48 | 11,019.64 | 11,607.38 | 18,232.40 | 56,826.22 | 86,427.59 |

* Based on kVa; assume 85% power factor.

** Industrial bills based on secondary voltage. Primary voltage service not applicable.