

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

DECEMBER 2006

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	1,161.98	1,759.27	11,778.40	18,225.58	19,622.00	30,367.30	98,619.40	139,808.20
Entergy Gulf States	806.32	1,442.63	8,279.91	14,894.36	13,777.51	24,580.54	69,120.36	118,496.15
Southwestern Public Service	645.37	1,110.63	6,753.67	10,820.26	11,127.61	17,798.54	54,793.16	87,906.33
Southwestern Elec Power	486.07	788.63	4,809.93	8,137.69	8,016.55	13,562.82	39,891.52	67,431.58
Mutual Energy, SPP	804.33	1,307.52	7,684.87	13,162.74	12,797.00	21,926.78	61,205.54	106,215.62
Average	780.81	1,281.74	7,861.36	13,048.13	13,068.13	21,647.20	64,726.00	103,971.58

COOPERATIVES								
Magic Valley EC	637.01	1,175.02	7,501.93	12,658.73	12,453.22	21,047.89	57,460.10	96,726.26
Upshur Rural EC	608.96	1,120.41	5,927.74	9,585.48	9,866.24	15,962.47	49,040.96	79,311.92
Victoria EC	613.71	1,194.93	4,925.36	7,472.72	8,175.60	12,421.20	42,981.60	64,063.20
Average	619.89	1,163.45	6,118.34	9,905.64	10,165.02	16,477.19	49,827.55	80,033.79

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	850.30	1,257.85	7,714.32	12,095.64	12,857.20	20,159.40	64,034.20	100,293.40
CPS (San Antonio)	524.75	808.53	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	621.85	1,223.70	7,288.56	13,542.12	12,297.10	22,444.20	58,335.60	108,721.20
Average	665.63	1,096.69	7,501.44	12,818.88	12,577.15	21,301.80	61,184.90	104,507.30
Texas Average (Surveyed)	705.51	1,199.01	7,266.47	12,059.53	12,099.00	20,027.11	59,548.24	96,897.39

OTHER U.S. UTILITIES								
Entergy LA (New Orleans)	787.10	1,383.96	7,153.70	12,253.91	11,576.81	20,130.23	55,315.17	94,163.80
NSPC (Minneapolis)	574.82	878.90	5,690.18	8,920.71	9,467.87	14,852.09	47,037.40	73,821.14
OK G&E (Oklahoma City)	594.64	935.90	5,281.31	9,142.96	8,709.41	14,936.41	42,775.68	69,247.67
PSC (Denver)	750.50	981.15	6,677.85	9,168.72	11,042.56	15,194.02	54,546.53	75,160.67
Other U.S. Average	676.77	1,044.98	6,200.76	9,871.58	10,199.16	16,278.19	49,918.70	78,098.32

* Based on kVa; assume 85% power factor.

** Industrial bills based on secondary voltage. Primary voltage service not applicable.