

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

JUNE 2006

TEXAS UTILITIES	COMMERCIAL				INDUSTRIAL			
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	1,161.98	1,759.27	11,778.40	18,225.58	19,622.00	30,367.30	98,619.40	139,808.20
Entergy Gulf States	844.73	1,519.44	8,737.36	15,699.63	14,539.92	25,922.66	72,452.52	100,461.67
Southwestern Public Service	679.47	1,148.82	6,785.16	10,867.91	11,179.35	17,876.61	55,047.47	88,291.30
Southwestern Elec Power	570.87	958.29	5,766.91	10,052.12	9,611.50	16,753.54	47,811.23	83,275.10
Mutual Energy, SPP	1,040.24	1,673.80	10,002.64	16,903.49	16,660.34	28,161.74	86,217.73	143,004.13
Average	859.46	1,411.92	8,614.09	14,349.75	14,322.62	23,816.37	72,029.67	110,968.08

COOPERATIVES								
Magic Valley EC	584.39	1,069.93	6,884.02	11,109.47	11,423.37	18,465.79	50,204.76	82,540.68
South Plains EC	718.63	1,415.75	8,428.55	13,357.10	14,014.25	22,228.50	69,588.00	110,376.00
Upshur-Rural EC	664.23	1,230.96	6,568.93	10,867.86	10,934.89	18,099.77	54,347.36	89,924.72
Victoria EC	676.12	1,319.75	5,649.29	8,920.57	9,382.15	14,834.29	48,972.72	76,045.44
Average	660.84	1,259.10	6,882.70	11,063.75	11,438.67	18,407.09	55,778.21	89,721.71

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	898.60	1,306.15	8,010.45	12,390.90	13,350.75	20,651.50	66,502.00	102,754.00
CPS (San Antonio)	714.95	1,191.93	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	655.57	1,291.14	7,679.71	14,324.42	12,949.02	23,748.04	61,572.72	115,195.44
Average	756.37	1,263.07	7,845.08	13,357.66	13,149.89	22,199.77	64,037.36	108,974.72
Texas Average (Surveyed)	767.48	1,323.77	7,844.67	12,974.46	13,060.69	21,555.43	64,666.90	102,879.70

OTHER U.S. UTILITIES								
ENTERGY LA (New Orleans)	726.38	1,289.26	6,727.14	11,689.31	10,914.49	19,230.39	52,199.94	90,246.92
NSPC (Minneapolis)	632.43	880.48	5,655.93	8,162.85	9,410.56	13,588.76	46,789.13	67,588.56
OK G&E (Oklahoma City)	903.02	1,359.76	8,054.72	13,044.02	13,331.75	21,647.25	65,815.24	97,266.58
PSC (Denver)	1,003.92	1,466.96	9,721.24	14,997.94	16,023.65	24,818.15	78,744.48	122,413.73
Other U.S. Average	816.44	1,249.12	7,539.76	11,973.53	12,420.11	19,821.14	60,887.20	94,378.95

* Based on kVa; assume 85% power factor.

** Industrial bills based on secondary voltage. Primary voltage service not applicable.