

**PUBLIC UTILITY COMMISSION OF TEXAS  
MARKET OVERSIGHT DIVISION  
ELECTRIC UTILITY BILL COMPARISON**

**AUGUST 2007**

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
<b>Load Factors</b>	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
<b>Demand</b>	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	1,084.66	1,604.62	10,881.43	16,431.64	18,127.05	27,377.40	91,631.80	125,293.00
Entergy Gulf States	470.28	770.52	4,411.46	7,733.39	7,330.09	12,645.59	39,488.76	31,660.50
Southwestern Public Service	678.08	993.61	6,376.49	10,004.57	10,550.98	16,597.76	52,087.17	82,112.61
Southwestern Elec Power	444.21	704.72	4,346.95	7,210.07	7,244.93	12,016.76	36,060.07	59,754.73
SWEPSCO North Texas*	822.41	1,228.81	8,058.44	12,942.88	13,414.74	21,555.47	70,073.96	110,172.92
<b>Average</b>	699.93	1,060.46	6,814.95	10,864.51	11,333.56	18,038.60	57,868.35	81,798.75

COOPERATIVES								
Magic Valley EC	539.51	980.02	6,370.93	10,396.73	10,568.22	17,277.89	48,100.10	78,006.26
Upshur Rural EC	620.08	1,141.66	6,046.19	9,821.38	10,062.99	16,354.97	50,013.96	81,256.92
Victoria EC	613.71	1,194.93	4,925.36	7,472.72	8,175.60	12,421.20	42,981.60	64,063.20
<b>Average</b>	591.10	1,105.54	5,780.83	9,230.28	9,602.27	15,351.35	47,031.89	74,442.13

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	854.35	1,217.65	7,512.81	11,395.62	12,521.35	18,992.70	62,383.60	94,517.20
CPS (San Antonio)	664.71	1,091.43	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	603.45	1,186.89	7,075.06	13,115.12	11,941.27	21,732.54	56,568.72	105,187.44
<b>Average</b>	707.50	1,165.32	7,293.94	12,255.37	12,231.31	20,362.62	59,476.16	99,852.32
<b>Texas Average (Surveyed)</b>	672.31	1,101.35	6,600.51	10,652.41	10,993.72	17,697.23	54,938.97	83,202.48

OTHER U.S. UTILITIES								
Entergy LA (New Orleans)	847.68	1,508.19	7,888.31	13,750.67	12,806.72	22,629.80	61,303.94	106,088.65
NSPC (Minneapolis)	773.40	1,146.55	7,619.91	11,566.82	12,685.19	19,263.37	63,083.16	95,809.32
OK G&E (Oklahoma City)	754.00	1,066.00	6,437.20	9,846.06	10,635.87	16,317.29	52,426.65	70,332.77
PSC (Denver)	700.46	874.11	5,994.74	7,886.81	9,892.98	13,046.42	48,766.60	64,425.05
<b>Other U.S. Average</b>	768.89	1,148.71	6,985.04	10,762.59	11,505.19	17,814.22	56,395.09	84,163.95

\* SWEPSCO North Texas was formerly Mutual Energy SPP.