

**PUBLIC UTILITY COMMISSION OF TEXAS  
MARKET OVERSIGHT DIVISION  
ELECTRIC UTILITY BILL COMPARISON**

**DECEMBER 2007**

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
<b>Load Factors</b>	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
<b>Demand</b>	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	1,047.38	1,530.07	10,449.04	15,566.86	17,406.40	25,936.10	88,316.20	119,201.80
Entergy Gulf States	788.79	1,407.56	8,089.98	14,298.72	13,460.95	23,587.81	66,655.66	111,355.49
Southwestern Public Service	621.89	947.37	5,914.66	9,638.90	9,781.25	15,988.31	48,233.02	79,054.31
Southwestern Elec Power	444.21	704.72	4,346.95	7,210.07	7,244.93	12,016.76	36,060.07	59,754.73
SWEPSCO North Texas	717.41	1,123.81	7,158.44	12,042.88	11,914.74	20,055.47	56,798.96	96,897.92
<b>Average</b>	723.94	1,142.71	7,191.81	11,751.49	11,961.65	19,516.89	59,212.78	93,252.85

COOPERATIVES								
Magic Valley EC	614.51	1,130.02	7,240.93	12,136.73	12,018.22	20,177.89	55,300.10	92,406.26
Upshur Rural EC	619.86	1,141.21	6,043.58	9,816.16	10,058.64	16,346.27	49,992.36	81,213.72
Victoria EC	613.71	1,194.93	4,925.36	7,472.72	8,175.60	12,421.20	42,981.60	64,063.20
<b>Average</b>	616.03	1,155.39	6,069.96	9,808.54	10,084.15	16,315.12	49,424.69	79,227.73

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	806.05	1,169.35	7,215.81	11,098.62	12,026.35	18,497.70	59,908.60	92,042.20
CPS (San Antonio)	545.60	850.23	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	617.48	1,214.96	7,237.84	13,440.68	12,212.57	22,275.13	57,915.84	107,881.68
<b>Average</b>	656.38	1,078.18	7,226.83	12,269.65	12,119.46	20,386.42	58,912.22	99,961.94
<b>Texas Average (Surveyed)</b>	676.08	1,128.57	6,862.26	11,272.23	11,429.97	18,730.26	56,216.24	90,387.13

OTHER U.S. UTILITIES								
Entergy LA (New Orleans)	927.30	1,666.09	8,797.96	15,559.62	14,320.35	25,642.46	68,650.30	120,752.02
NSPC (Minneapolis)	672.33	1,061.30	6,801.48	10,931.96	11,321.14	18,205.27	56,252.36	90,497.72
OK G&E (Oklahoma City)	562.62	874.36	4,931.78	8,336.96	8,126.84	13,802.14	39,881.74	63,010.46
PSC (Denver)	769.95	1,013.09	6,780.69	9,458.70	11,202.89	15,666.24	55,270.99	77,433.84
<b>Other U.S. Average</b>	733.05	1,153.71	6,827.98	11,071.81	11,242.81	18,329.03	55,013.85	87,923.51