

**PUBLIC UTILITY COMMISSION OF TEXAS  
MARKET OVERSIGHT DIVISION  
ELECTRIC UTILITY BILL COMPARISON**

**JUNE 2007**

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
<b>Load Factors</b>	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
<b>Demand</b>	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	1,084.66	1,604.62	10,881.43	16,431.64	18,127.05	27,377.40	91,361.80	125,293.00
Entergy Gulf States	782.20	1,394.37	8,008.04	14,350.91	13,324.39	23,674.29	66,870.36	115,246.15
Southwestern Public Service	678.08	993.61	6,376.49	10,004.57	10,550.98	16,597.76	52,087.17	82,112.61
Southwestern Elec Power	528.81	874.12	5,302.14	9,122.11	8,836.90	15,203.50	43,964.95	75,578.44
SWEPCO North Texas***	775.03	1,134.07	7,226.29	11,278.57	12,027.81	18,781.62	63,187.16	96,399.32
<b>Average</b>	769.76	1,200.16	7,558.88	12,237.56	12,573.43	20,326.91	63,494.29	98,925.90

COOPERATIVES								
Magic Valley EC	742.01	1,385.02	8,719.93	15,094.73	14,483.22	25,107.89	67,540.10	116,886.26
Upshur Rural EC	596.58	1,095.66	5,784.19	9,298.38	9,626.99	15,483.97	47,852.96	76,935.92
Victoria EC	634.88	1,237.28	5,170.96	7,963.92	8,584.94	13,239.87	45,014.16	68,128.32
<b>Average</b>	657.82	1,239.32	6,558.36	10,785.68	10,898.38	17,943.91	53,469.07	87,316.83

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	854.35	1,217.65	7,512.81	11,395.62	12,521.35	18,992.70	62,283.60	94,517.20
CPS (San Antonio)	701.68	1,165.38	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	613.53	1,207.07	7,192.08	13,349.15	12,136.30	22,122.59	57,537.12	107,124.24
<b>Average</b>	723.19	1,196.70	7,352.45	12,372.39	12,328.83	20,557.65	59,910.36	100,820.72
<b>Texas Average (Surveyed)</b>	726.53	1,209.90	7,217.44	11,828.96	12,021.99	19,658.16	59,769.94	95,822.15

OTHER U.S. UTILITIES								
Entergy LA (New Orleans)	815.34	1,443.69	7,514.96	13,006.32	12,184.78	21,389.44	58,281.87	100,078.62
NSPC (Minneapolis)	816.68	1,233.10	8,121.90	12,570.80	13,521.84	20,936.67	67,237.56	104,118.12
OK G&E (Oklahoma City)	753.28	1,064.63	6,429.11	9,829.89	10,622.40	16,290.38	52,359.87	70,221.50
PSC (Denver)	763.51	1,004.09	6,700.53	9,322.53	11,069.29	15,439.29	54,606.23	76,305.51
<b>Other U.S. Average</b>	787.20	1,186.38	7,191.63	11,182.39	11,849.58	18,513.95	58,121.38	87,680.94

\* Based on kVa; assume 85% power factor.

\*\* Industrial bills based on secondary voltage. Primary voltage service not applicable.

\*\*\* SWEPCO North Texas was formerly Mutual Energy SPP.