

**PUBLIC UTILITY COMMISSION OF TEXAS  
MARKET OVERSIGHT DIVISION  
ELECTRIC UTILITY BILL COMPARISON**

**MARCH 2007**

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
<b>Load Factors</b>	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
<b>Demand</b>	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	1,084.66	1,604.62	10,881.43	16,431.64	18,127.05	27,377.40	91,361.80	125,293.00
Entergy Gulf States	782.20	1,394.37	8,008.04	14,350.61	13,324.39	23,674.29	66,870.36	113,996.15
Southwestern Public Service	646.00	1,111.90	6,756.28	10,825.48	11,131.96	17,807.24	54,814.76	87,949.53
Southwestern Elec Power	527.93	872.35	5,291.94	9,101.71	8,819.90	15,169.52	43,880.57	75,409.67
SWEPCO North Texas***	659.53	1,017.56	6,245.96	10,287.60	10,394.43	17,130.47	49,427.64	82,575.49
<b>Average</b>	740.06	1,200.16	7,436.73	12,199.41	12,359.55	20,231.78	61,271.03	97,044.77

COOPERATIVES								
Magic Valley EC	622.01	1,145.02	7,327.93	12,310.73	12,163.22	20,467.89	56,020.10	93,846.26
Upshur Rural EC	613.91	1,130.31	5,985.16	9,700.32	9,961.94	16,153.87	49,516.16	80,262.32
Victoria EC	613.71	1,194.93	4,925.36	7,472.72	8,175.60	12,421.20	42,981.60	64,063.20
<b>Average</b>	616.54	1,156.75	6,079.48	9,827.92	10,100.25	16,347.65	49,505.95	79,390.59

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	828.48	1,214.20	7,468.98	11,604.96	12,448.30	19,341.60	62,003.80	96,232.60
CPS (San Antonio)	632.23	1,023.48	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	605.23	1,190.46	7,095.77	13,156.54	11,975.78	21,801.56	56,740.08	105,530.16
<b>Average</b>	688.65	1,142.71	7,282.38	12,380.75	12,212.04	20,571.58	59,371.94	100,881.38
<b>Texas Average (Surveyed)</b>	692.35	1,172.65	6,998.69	11,524.23	11,652.26	19,134.50	57,361.69	92,515.84

OTHER U.S. UTILITIES								
Entergy LA (New Orleans)	881.00	1,571.76	8,242.94	14,432.39	13,392.21	23,761.03	64,156.77	111,847.00
NSPC (Minneapolis)	642.10	1,000.85	6,450.87	10,230.74	10,736.79	17,036.57	53,350.76	84,694.52
OK G&E (Oklahoma City)	578.95	907.05	5,109.54	8,692.51	8,423.12	14,394.73	41,353.05	65,975.34
PSC (Denver)	780.49	1,038.04	6,891.33	9,704.12	11,387.29	16,075.28	56,185.25	79,463.54
<b>Other U.S. Average</b>	720.64	1,129.43	6,673.67	10,764.94	10,984.85	17,816.90	53,761.46	85,495.10

\* Based on kVa; assume 85% power factor.

\*\* Industrial bills based on secondary voltage. Primary voltage service not applicable.

\*\*\* SWEPCO North Texas was formerly Mutual Energy SPP.