

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

SEPTEMBER 2007

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
El Paso Electric	1,084.66	1,604.62	10,881.43	16,431.64	18,127.05	27,377.40	91,361.80	125,293.00
Entergy Gulf States	788.79	1,407.56	8,089.98	14,298.72	13,460.95	23,587.81	66,655.66	112,605.49
Southwestern Public Service	678.08	993.61	6,376.49	10,004.57	10,550.98	16,597.76	52,087.17	82,112.61
Southwestern Elec Power	444.21	704.72	4,346.95	7,210.07	7,244.93	12,016.76	36,060.07	59,754.73
SWEPSCO North Texas	822.41	1,228.81	8,058.44	12,942.88	13,414.74	21,555.47	70,073.96	110,172.92
Average	763.63	1,187.86	7,550.66	12,177.58	12,559.73	20,227.04	63,247.73	97,987.75

COOPERATIVES								
Magic Valley EC	539.51	980.02	6,370.93	10,396.73	10,568.22	17,277.89	48,100.10	78,006.26
Upshur Rural EC	626.23	1,153.96	6,117.53	9,964.06	10,181.89	16,592.77	50,604.36	82,437.72
Victoria EC	613.71	1,194.93	4,925.36	7,472.72	8,175.60	12,421.20	42,981.60	64,063.20
Average	593.15	1,109.64	5,804.61	9,277.84	9,641.90	15,430.62	47,228.69	74,835.73

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	854.35	1,217.65	7,512.81	11,395.62	12,521.35	18,992.70	62,383.60	94,517.20
CPS (San Antonio)	659.38	1,080.78	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	590.97	1,161.93	6,930.29	12,825.59	11,699.99	21,249.98	55,370.64	102,791.28
Average	701.57	1,153.45	7,221.55	12,110.61	12,110.67	20,121.34	58,877.12	98,654.24
Texas Average (Surveyed)	700.21	1,157.14	6,961.02	11,294.26	11,594.57	18,766.97	57,567.90	91,175.44

OTHER U.S. UTILITIES								
Entergy LA (New Orleans)	825.65	1,464.16	7,632.99	13,237.77	12,381.22	21,775.11	59,234.48	101,939.08
NSPC (Minneapolis)	730.13	1,060.00	7,117.92	10,562.84	11,848.54	17,590.07	58,928.76	87,500.52
OK G&E (Oklahoma City)	753.63	1,065.31	6,432.90	9,837.45	10,628.70	16,302.95	52,391.05	70,261.57
PSC (Denver)	700.46	874.11	5,994.74	7,886.81	9,892.98	13,046.42	48,766.60	64,425.05
Other U.S. Average	752.47	1,115.90	6,794.64	10,381.22	11,187.86	17,178.64	54,830.22	81,031.56