

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

APRIL 2008

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Cap Rock Energy	904.52	1,615.59	9,050.91	16,876.82	15,076.19	28,119.37	74,879.16	139,645.32
El Paso Electric	1,047.38	1,530.07	10,449.04	15,566.86	17,406.40	25,936.10	88,316.20	119,201.80
Entergy Texas	858.31	1,546.31	8,873.95	15,859.21	14,767.58	26,188.62	73,112.83	123,975.11
Southwestern Public Service	663.49	1,029.36	6,326.52	10,452.49	10,467.66	17,344.28	51,642.00	85,788.00
Southwestern Elec Power	525.37	867.03	5,275.88	9,067.91	8,793.13	15,113.17	43,747.71	75,130.02
SWEPCO North Texas	802.30	1,293.58	8,116.14	13,958.27	13,510.90	23,247.79	64,724.72	112,749.44
Average	800.23	1,313.66	8,015.41	13,630.26	13,336.98	22,658.22	66,070.44	109,414.95

COOPERATIVES								
Magic Valley EC	764.51	1,430.02	8,980.93	15,616.73	14,918.22	25,977.89	69,700.10	121,206.26
Upshur Rural EC	656.86	1,214.21	6,462.18	10,652.18	10,755.64	17,739.27	53,449.36	88,126.72
Victoria EC	765.54	1,513.58	6,130.25	12,200.50	10,177.09	20,294.17	49,135.20	98,210.40
Average	728.97	1,385.94	7,191.12	12,823.14	11,950.32	21,337.11	57,428.22	102,514.46

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	851.73	1,260.70	7,729.98	12,126.96	12,883.30	20,211.60	64,163.60	100,552.60
CPS (San Antonio)	626.31	1,011.63	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	661.63	1,303.26	7,750.01	14,465.02	13,066.18	23,982.36	62,154.48	116,358.96
Average	713.22	1,191.86	7,740.00	13,295.99	12,974.74	22,096.98	63,159.04	108,455.78
Texas Average (Surveyed)	760.66	1,301.28	7,740.53	13,349.36	12,892.94	22,195.87	63,184.12	107,358.60

OTHER U.S. UTILITIES								
Entergy LA (New Orleans)	935.53	1,678.72	8,853.60	15,630.90	14,406.12	25,755.29	69,051.29	121,453.18
NSPC (Minneapolis)	630.50	972.04	6,299.29	9,879.59	10,484.16	16,451.31	52,099.08	81,791.16
OK G&E (Oklahoma City)	585.85	919.74	5,191.91	8,851.06	8,560.40	14,658.96	42,034.94	67,297.56
PSC (Denver)	769.12	992.73	6,723.88	9,160.85	11,107.36	15,168.99	54,802.14	74,970.22
Other U.S. Average	730.25	1,140.81	6,767.17	10,880.60	11,139.51	18,008.64	54,496.86	86,378.03