

**PUBLIC UTILITY COMMISSION OF TEXAS  
MARKET OVERSIGHT DIVISION  
ELECTRIC UTILITY BILL COMPARISON**

**AUGUST 2008**

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Cap Rock Energy	1,197.60	2,201.76	12,600.51	23,976.02	20,992.19	39,951.37	104,255.16	198,397.32
El Paso Electric	1,097.92	1,631.17	11,035.42	16,739.62	18,383.70	27,890.70	93,025.00	128,619.40
Entergy Texas	855.46	1,540.89	8,840.89	15,820.93	14,712.48	26,124.82	72,954.43	125,183.56
Southwestern Public Service	816.73	1,269.69	7,881.80	13,005.05	13,059.80	21,598.55	64,545.36	106,944.72
Southwestern Elec Power	441.51	699.36	4,330.26	7,176.85	7,217.10	11,961.42	35,921.86	59,479.91
SWEPSCO North Texas	767.88	1,119.76	7,425.95	11,677.90	12,360.59	19,447.17	51,564.56	86,429.12
<b>Average</b>	862.85	1,410.44	8,685.81	14,732.73	14,454.31	24,495.67	70,377.73	117,509.01

**COOPERATIVES**

Magic Valley EC	1,079.51	2,060.02	12,634.93	22,924.73	21,008.22	38,157.89	99,940.10	181,686.26
Upshur Rural EC	687.83	1,276.16	6,821.49	11,370.98	11,354.49	18,936.97	56,422.96	94,073.92
Victoria EC	743.46	1,469.41	5,874.09	11,688.19	9,750.16	19,440.32	47,015.30	93,970.61
<b>Average</b>	836.93	1,601.86	8,443.50	15,327.97	14,037.62	25,511.73	67,792.79	123,243.60

**TEXAS MUNICIPALITIES**

Austin Energy (City of Austin)	900.03	1,309.01	8,026.98	12,423.96	13,378.30	20,706.60	66,638.80	103,027.60
CPS (San Antonio)	828.95	1,419.93	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	710.80	1,401.60	8,320.38	15,605.76	14,016.80	25,883.60	66,874.80	125,799.60
<b>Average</b>	813.26	1,376.85	8,173.68	14,014.86	13,697.55	23,295.10	66,756.80	114,413.60
<b>Texas Average (Surveyed)</b>	843.97	1,449.90	8,526.61	14,764.54	14,203.08	24,554.49	69,014.39	118,510.18

**OTHER U.S. UTILITIES**

Entergy Louisiana	1,162.02	2,133.26	11,497.21	20,933.26	18,815.03	34,595.05	90,409.72	164,195.22
NSPC (Minnesota)	823.22	1,240.59	8,180.86	12,640.73	13,620.11	21,053.21	67,728.28	104,699.56
OG&E (Oklahoma)	858.69	1,273.57	7,576.17	12,123.95	12,534.13	20,113.79	61,852.41	89,395.25
PSCo (Colorado)	948.28	1,352.46	8,737.44	13,254.94	14,463.30	21,992.48	71,462.28	108,848.53
<b>Other U.S. Average</b>	948.05	1,499.97	8,997.92	14,738.22	14,858.14	24,438.63	72,863.17	116,784.64