

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

JANUARY 2008

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Cap Rock Energy	804.77	1,416.09	7,893.81	14,562.62	13,147.69	24,262.37	65,303.16	120,493.32
El Paso Electric	1,047.38	1,530.07	10,449.04	15,566.86	17,406.40	25,936.10	88,316.20	119,201.80
Entergy Gulf States	788.79	1,407.56	8,089.98	14,298.72	13,460.95	23,587.81	66,655.66	111,355.49
Southwestern Public Service	623.09	948.57	5,924.78	9,649.02	9,798.10	16,005.16	48,317.29	79,138.58
Southwestern Elec Power	440.48	697.26	4,318.18	7,152.52	7,196.97	11,920.85	35,821.95	59,278.50
SWEPCO North Texas	717.41	1,123.81	7,158.44	12,042.88	11,914.74	20,055.47	56,798.96	96,897.92
Average	736.99	1,187.23	7,305.71	12,212.10	12,154.14	20,294.63	60,202.20	97,727.60

COOPERATIVES								
Magic Valley EC	674.51	1,250.02	7,936.93	13,528.73	13,178.22	22,497.89	61,060.10	103,926.26
Upshur Rural EC	653.91	1,209.31	6,438.56	10,606.12	10,716.94	17,662.87	53,261.16	87,751.32
Victoria EC	645.26	1,273.02	4,735.03	9,410.06	7,851.72	15,643.44	37,588.56	75,117.12
Average	657.89	1,244.12	6,370.17	11,181.64	10,582.29	18,601.40	50,636.61	88,931.57

TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	851.73	1,260.70	7,729.98	12,126.96	12,883.30	20,211.60	64,163.80	100,552.60
CPS (San Antonio)	607.56	974.13	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	616.60	1,213.20	7,227.66	13,420.32	12,195.60	22,241.20	57,831.60	107,713.20
Average	691.96	1,149.34	7,478.82	12,773.64	12,539.45	21,226.40	60,997.70	104,132.90
Texas Average (Surveyed)	705.96	1,191.98	7,082.04	12,033.16	11,795.51	20,002.25	57,738.04	96,493.28

OTHER U.S. UTILITIES								
Entergy LA (New Orleans)	781.78	1,371.22	7,070.10	12,063.90	11,433.62	19,810.29	54,608.09	92,566.78
NSPC (Minneapolis)	693.03	1,097.09	7,024.61	11,330.22	11,693.02	18,869.04	58,101.72	93,796.44
OK G&E (Oklahoma City)	585.97	919.95	5,193.17	8,853.57	8,562.49	14,663.14	42,045.32	67,318.33
PSC (Denver)	760.14	981.86	6,645.76	9,062.08	10,978.00	15,005.20	54,161.58	74,158.71
Other U.S. Average	705.23	1,092.53	6,483.41	10,327.44	10,666.78	17,086.92	52,229.18	81,960.07