

**PUBLIC UTILITY COMMISSION OF TEXAS
MARKET OVERSIGHT DIVISION
ELECTRIC UTILITY BILL COMPARISON**

JUNE 2008

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Cap Rock Energy	1,071.77	1,950.09	10,991.01	20,757.02	18,309.69	34,586.37	90,935.16	171,757.32
El Paso Electric	1,097.93	1,631.17	11,035.42	16,739.62	18,383.70	27,890.70	93,025.00	128,619.40
Entergy Texas	858.31	1,546.59	8,873.95	15,859.21	14,767.58	26,188.62	73,112.83	125,225.11
Southwestern Public Service	816.73	1,269.69	7,881.80	13,005.05	13,059.80	21,598.55	64,545.36	106,944.72
Southwestern Elec Power	526.43	869.16	5,288.24	9,092.61	8,813.72	15,154.35	43,849.95	75,334.50
SWEPSCO North Texas	852.77	1,289.53	8,383.65	13,593.29	13,956.75	22,639.49	59,490.32	102,280.64
Average	870.66	1,426.04	8,742.35	14,841.13	14,548.54	24,676.35	70,826.44	118,360.28

COOPERATIVES

Magic Valley EC	937.01	1,775.02	10,981.93	19,618.73	18,253.22	32,647.89	86,260.10	154,326.26
Upshur Rural EC	667.81	1,236.11	6,589.20	10,906.40	10,967.34	18,162.67	54,500.56	90,229.12
Victoria EC	698.60	1,379.69	5,353.72	10,647.44	8,882.87	17,705.75	42,708.77	85,357.54
Average	767.81	1,463.61	7,641.62	13,724.19	12,701.14	22,838.77	61,156.48	109,970.97

TEXAS MUNICIPALITIES

Austin Energy (City of Austin)	900.03	1,309.01	8,026.98	12,423.96	13,378.30	20,706.60	66,638.80	103,027.60
CPS (San Antonio)	817.78	1,397.58	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	661.26	1,302.51	7,745.66	14,456.32	13,058.93	23,967.86	62,118.48	116,286.96
Average	793.02	1,336.37	7,886.32	13,440.14	13,218.62	22,337.23	64,378.64	109,657.28
Texas Average (Surveyed)	825.54	1,413.01	8,286.51	14,281.79	13,802.90	23,749.90	67,016.85	114,489.92

OTHER U.S. UTILITIES

Entergy LA (New Orleans)	956.26	1,721.47	9,107.47	16,151.57	14,831.58	26,625.10	71,124.28	125,978.05
NSPC (Minneapolis)	824.65	1,243.44	8,197.39	12,673.79	13,647.66	21,108.31	67,865.08	104,973.16
OK G&E (Oklahoma City)	777.54	1,111.31	6,686.22	10,344.10	11,050.91	17,147.38	54,487.56	74,667.05
PSC (Denver)	871.32	1,197.13	7,879.33	11,471.76	13,033.12	19,020.51	64,364.55	94,095.03
Other U.S. Average	857.44	1,318.34	7,967.60	12,660.31	13,140.82	20,975.33	64,460.37	99,928.32