

**PUBLIC UTILITY COMMISSION OF TEXAS  
MARKET OVERSIGHT DIVISION  
ELECTRIC UTILITY BILL COMPARISON**

**MAY 2008**

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW

INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Cap Rock Energy	1,053.02	1,912.59	10,773.51	20,322.02	17,947.19	33,861.37	89,135.16	168,157.32
El Paso Electric	1,097.93	1,631.17	11,035.42	16,739.62	18,383.70	27,890.70	93,025.00	128,619.40
Entergy Texas	858.31	1,546.59	8,873.95	15,859.21	14,767.58	26,188.62	73,112.83	125,225.11
Southwestern Public Service	663.49	1,029.36	6,326.52	10,452.49	10,467.66	17,344.28	51,642.00	85,788.00
Southwestern Elec Power	526.40	869.10	5,287.89	9,091.92	8,813.14	15,153.19	43,847.07	75,328.74
SWEPSCO North Texas	747.77	1,184.53	7,483.65	12,693.29	12,456.75	21,139.49	59,490.32	102,280.64
<b>Average</b>	824.49	1,362.22	8,296.82	14,193.09	13,806.00	23,596.28	68,375.40	114,233.20

**COOPERATIVES**

Magic Valley EC	862.01	1,625.02	10,111.93	17,878.73	16,803.22	29,747.89	79,060.10	139,926.26
Upshur Rural EC	666.01	1,232.51	6,568.32	10,864.64	10,932.54	18,093.07	54,327.76	89,883.52
Victoria EC	704.31	1,391.12	5,419.98	10,779.96	8,993.31	17,926.61	43,257.12	86,454.24
<b>Average</b>	744.11	1,416.22	7,366.74	13,174.44	12,243.02	21,922.52	58,881.66	105,421.34

**TEXAS MUNICIPALITIES**

Austin Energy (City of Austin)	900.03	1,309.01	8,026.98	12,423.96	13,378.30	20,706.60	66,638.80	103,027.60
CPS (San Antonio)	722.53	1,204.08	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	651.43	1,282.86	7,631.69	14,228.38	12,868.98	23,587.96	61,175.28	114,400.56
<b>Average</b>	758.00	1,265.32	7,829.34	13,326.17	13,123.64	22,147.28	63,907.04	108,714.08
<b>Texas Average (Surveyed)</b>	787.77	1,351.50	7,958.17	13,757.66	13,255.67	22,876.34	64,973.77	110,826.49

**OTHER U.S. UTILITIES**

Entergy LA (New Orleans)	882.06	1,591.07	8,433.88	14,999.86	13,741.71	24,733.29	65,913.88	116,849.44
NSPC (Minneapolis)	691.02	1,093.09	7,001.38	11,283.77	11,654.31	18,791.61	57,909.48	93,411.96
OK G&E (Oklahoma City)	585.95	919.92	5,192.99	8,853.21	8,562.19	14,662.54	42,043.84	67,315.36
PSC (Denver)	871.32	1,197.13	7,879.33	11,471.76	13,033.12	19,020.51	64,364.55	94,095.03
<b>Other U.S. Average</b>	757.59	1,200.30	7,126.90	11,652.15	11,747.83	19,301.99	57,557.94	92,917.95