

**PUBLIC UTILITY COMMISSION OF TEXAS  
RATE REGULATION DIVISION  
ELECTRIC UTILITY BILL COMPARISON**

**August 2010**

| TEXAS UTILITIES | COMMERCIAL |            | INDUSTRIAL |             |             |             |             |               |
|-----------------|------------|------------|------------|-------------|-------------|-------------|-------------|---------------|
|                 | 7,500 kWh  | 15,000 kWh | 87,000 kWh | 174,000 kWh | 145,000 kWh | 290,000 kWh | 720,000 kWh | 1,440,000 kWh |
| Load Factors    | 29.80%     | 59.50%     | 40.30%     | 80.60%      | 40.30%      | 80.60%      | 40.00%      | 80.00%        |
| Demand          | 35 kW      | 35 kW      | 300 kW     | 300 kW      | 500 kW      | 500 kW      | 2,500 kW    | 2,500 kW      |

| INVESTOR OWNED              | (\$)     | (\$)     | (\$)      | (\$)      | (\$)      | (\$)      | (\$)      | (\$)       |
|-----------------------------|----------|----------|-----------|-----------|-----------|-----------|-----------|------------|
| Cap Rock Energy             | 722.10   | 1,250.76 | 7,084.71  | 12,944.42 | 11,799.19 | 21,565.37 | 58,607.16 | 107,101.32 |
| El Paso Electric            | 1,163.55 | 1,671.85 | 11,490.07 | 16,864.19 | 19,137.81 | 28,094.68 | 98,170.84 | 123,710.22 |
| Entergy Texas               | 665.08   | 1,135.95 | 6,535.35  | 10,593.47 | 10,866.67 | 17,378.27 | 52,397.00 | 107,257.32 |
| Southwestern Public Service | 611.43   | 870.15   | 5,618.97  | 8,570.09  | 9,295.42  | 14,213.96 | 45,890.26 | 70,313.38  |
| Southwestern Elec Power     | 543.91   | 883.77   | 5,346.29  | 9,042.56  | 8,910.48  | 15,070.94 | 44,339.92 | 74,929.84  |
| SWEPCO North Texas          | 543.91   | 883.77   | 5,346.29  | 9,042.56  | 8,910.48  | 15,070.94 | 44,339.92 | 74,929.84  |
| <b>Average</b>              | 708.33   | 1,116.04 | 6,903.61  | 11,176.22 | 11,486.68 | 18,565.69 | 57,290.85 | 93,040.32  |

| COOPERATIVES    |        |          |          |           |           |           |           |            |
|-----------------|--------|----------|----------|-----------|-----------|-----------|-----------|------------|
| Magic Valley EC | 642.99 | 1,260.99 | 7,565.66 | 11,711.51 | 12,559.43 | 19,469.19 | 59,645.86 | 91,277.50  |
| Upshur Rural EC | 670.03 | 1,232.56 | 6,600.21 | 10,850.42 | 10,933.69 | 18,017.37 | 54,024.16 | 89,189.32  |
| Victoria EC     | 721.82 | 1,425.14 | 8,263.69 | 13,464.37 | 13,772.81 | 22,440.62 | 66,508.45 | 108,257.65 |
| <b>Average</b>  | 678.28 | 1,306.23 | 7,476.52 | 12,008.77 | 12,421.98 | 19,975.73 | 60,059.49 | 96,241.49  |

| TEXAS MUNICIPALITIES            |        |          |          |           |           |           |           |            |
|---------------------------------|--------|----------|----------|-----------|-----------|-----------|-----------|------------|
| Austin Energy (City of Austin)  | 900.03 | 1,309.01 | 8,026.98 | 12,423.96 | 13,378.30 | 20,706.60 | 66,638.80 | 103,027.60 |
| CPS Energy (San Antonio)        | 732.83 | 1,194.10 |          |           |           |           |           |            |
| City of San Marcos              | 612.08 | 1,204.16 | 7,175.20 | 13,315.40 | 12,108.17 | 22,066.33 | 57,397.44 | 106,844.88 |
| <b>Average</b>                  | 748.31 | 1,235.76 | 7,601.09 | 12,869.68 | 12,743.24 | 21,386.47 | 62,018.12 | 104,936.24 |
| <b>Texas Average (Surveyed)</b> | 710.81 | 1,193.52 | 7,186.67 | 11,711.18 | 11,970.22 | 19,463.12 | 58,905.44 | 96,076.26  |

| OTHER U.S. UTILITIES      |          |          |          |           |           |           |           |            |
|---------------------------|----------|----------|----------|-----------|-----------|-----------|-----------|------------|
| Entergy Louisiana         | 855.45   | 1,505.29 | 7,786.76 | 13,351.68 | 12,603.93 | 21,936.25 | 60,166.96 | 102,495.89 |
| NSPC (Minnesota)          | 841.42   | 1,257.19 | 8,309.33 | 12,750.66 | 13,832.22 | 21,234.44 | 68,777.92 | 105,595.84 |
| PSCo (Colorado)           | 1,032.65 | 1,316.27 | 9,845.17 | 13,831.82 | 16,202.33 | 22,846.76 | 79,544.86 | 112,537.86 |
| <b>Other U.S. Average</b> | 909.84   | 1,359.58 | 8,647.09 | 13,311.39 | 14,212.83 | 22,005.82 | 69,496.58 | 106,876.53 |