

**PUBLIC UTILITY COMMISSION OF TEXAS
RATE REGULATION DIVISION
ELECTRIC UTILITY BILL COMPARISON**

December 2011

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Sharyland (Cap Rock Energy)	\$822.60	\$1,451.76	\$8,250.51	\$15,276.02	\$13,742.19	\$25,451.37	\$68,255.16	\$126,397.32
El Paso Electric	\$816.46	\$1,206.64	\$8,097.80	\$12,366.91	\$13,484.01	\$20,599.21	\$76,529.09	\$101,740.45
Entergy Texas	\$742.77	\$1,277.47	\$7,396.77	\$12,142.62	\$12,300.55	\$19,954.32	\$58,955.31	\$88,163.05
Southwestern Public Service	\$673.62	\$970.03	\$5,583.47	\$8,540.34	\$9,212.72	\$14,140.83	\$45,335.24	\$69,805.88
Southwestern Electric Power	\$500.33	\$796.60	\$4,944.57	\$8,239.15	\$8,240.96	\$13,731.92	\$41,015.46	\$68,280.93
Average	\$711.16	\$1,140.50	\$6,854.62	\$11,313.01	\$11,396.09	\$18,775.53	\$58,018.05	\$90,877.53
COOPERATIVES								
Magic Valley EC	\$530.98	\$1,034.45	\$6,563.38	\$9,156.70	\$10,882.30	\$15,204.50	\$52,232.40	\$72,403.20
Upshur Rural EC	\$695.08	\$1,282.66	\$6,890.79	\$11,431.58	\$11,417.99	\$18,985.97	\$56,428.96	\$94,007.92
Victoria EC	\$701.38	\$1,384.25	\$8,026.52	\$12,990.05	\$13,377.54	\$21,650.08	\$64,545.73	\$104,332.21
Average	\$642.48	\$1,233.79	\$7,160.23	\$11,192.78	\$11,892.61	\$18,613.52	\$57,735.70	\$90,247.78
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$828.02	\$1,195.89	\$7,390.76	\$11,324.90	\$12,317.93	\$18,874.83	\$61,363.55	\$93,921.95
CPS Energy (San Antonio)	\$706.43	\$1,136.80	na	na	na	na	na	na
City of San Marcos	\$626.81	\$1,233.62	\$7,346.07	\$13,657.13	\$12,392.95	\$22,635.89	\$58,811.52	\$109,673.04
Average	\$720.42	\$1,188.77	\$7,368.42	\$12,491.02	\$12,355.44	\$20,755.36	\$60,087.54	\$101,797.50
Texas Average (Surveyed)	\$694.95	\$1,179.11	\$7,049.06	\$11,512.54	\$11,736.91	\$19,122.89	\$58,347.24	\$92,872.59
OTHER U.S. UTILITIES								
Entergy Louisiana	\$806.10	\$1,394.32	\$6,817.95	\$11,827.57	\$10,861.76	\$19,376.78	\$50,970.66	\$89,858.45
NSPC (Minnesota)	\$786.76	\$1,230.79	\$7,908.85	\$12,639.68	\$13,162.97	\$21,047.70	\$65,401.52	\$104,621.56
PSCo (Colorado)	\$945.13	\$1,243.10	\$9,249.87	\$13,505.02	\$15,209.47	\$22,301.39	\$74,560.88	\$109,775.93
Other U.S. Utilities Average	\$846.00	\$1,289.40	\$7,992.22	\$12,657.42	\$13,078.07	\$20,908.62	\$63,644.35	\$101,418.65