

**PUBLIC UTILITY COMMISSION OF TEXAS
RATE REGULATION DIVISION
ELECTRIC UTILITY BILL COMPARISON**

February 2011

| TEXAS UTILITIES | COMMERCIAL | | INDUSTRIAL | | | | | |
|-------------------------------------|------------|------------|------------|-------------|-------------|-------------|-------------|---------------|
| | 7,500 kWh | 15,000 kWh | 87,000 kWh | 174,000 kWh | 145,000 kWh | 290,000 kWh | 720,000 kWh | 1,440,000 kWh |
| Load Factors | 29.80% | 59.50% | 40.30% | 80.60% | 40.30% | 80.60% | 40.00% | 80.00% |
| Demand | 35 kW | 35 kW | 300 kW | 300 kW | 500 kW | 500 kW | 2,500 kW | 2,500 kW |
| INVESTOR OWNED | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) |
| Cap Rock Energy | \$778.35 | \$1,363.26 | \$7,737.21 | \$14,249.42 | \$12,886.69 | \$23,740.37 | \$64,007.16 | \$117,901.32 |
| El Paso Electric | \$798.58 | \$1,170.88 | \$7,890.39 | \$11,952.10 | \$13,138.33 | \$19,907.85 | \$74,843.57 | \$98,369.41 |
| Entergy Texas | \$607.46 | \$1,009.80 | \$5,838.96 | \$9,183.00 | \$9,704.52 | \$15,023.60 | \$46,667.53 | \$93,716.12 |
| Southwestern Public Service | \$633.36 | \$889.51 | \$5,528.40 | \$8,430.20 | \$9,120.93 | \$13,957.26 | \$44,879.48 | \$68,894.36 |
| Southwestern Elec Power | \$491.94 | \$779.83 | \$4,763.17 | \$7,876.34 | \$7,938.64 | \$13,127.24 | \$39,514.19 | \$65,278.38 |
| SWEPCO North Texas | \$491.94 | \$779.83 | \$4,763.17 | \$7,876.34 | \$7,938.64 | \$13,127.24 | \$39,514.19 | \$65,278.38 |
| Average | \$633.61 | \$998.85 | \$6,086.88 | \$9,927.90 | \$10,121.29 | \$16,480.59 | \$51,571.02 | \$84,906.33 |
| COOPERATIVES | | | | | | | | |
| Magic Valley EC | \$755.49 | \$1,485.99 | \$8,870.66 | \$14,321.51 | \$14,734.43 | \$23,819.19 | \$70,445.86 | \$112,877.50 |
| Upshur Rural EC | \$641.83 | \$1,176.16 | \$6,273.09 | \$10,196.18 | \$10,388.49 | \$16,926.97 | \$51,316.96 | \$83,783.92 |
| Victoria EC | \$721.82 | \$1,425.14 | \$8,263.69 | \$13,464.37 | \$13,772.81 | \$22,440.62 | \$66,508.45 | \$108,257.65 |
| Average | \$706.38 | \$1,362.43 | \$7,802.48 | \$12,660.69 | \$12,965.24 | \$21,062.26 | \$62,757.09 | \$101,639.69 |
| TEXAS MUNICIPALITIES | | | | | | | | |
| Austin Energy (City of Austin) | \$819.96 | \$1,187.84 | \$7,342.13 | \$11,276.27 | \$12,236.89 | \$18,793.79 | \$60,958.35 | \$93,516.75 |
| CPS Energy (San Antonio) | \$670.50 | \$1,064.95 | n/a | n/a | n/a | n/a | n/a | n/a |
| City of San Marcos | \$621.98 | \$1,223.96 | \$7,290.04 | \$13,545.08 | \$12,299.57 | \$22,449.13 | \$58,347.84 | \$108,745.68 |
| Average | \$704.15 | \$1,158.92 | \$7,316.09 | \$12,410.68 | \$12,268.23 | \$20,621.46 | \$59,653.10 | \$101,131.22 |
| Texas Average (Surveyed) | \$669.43 | \$1,129.76 | \$6,778.26 | \$11,124.62 | \$11,287.27 | \$18,483.02 | \$56,091.23 | \$92,419.95 |
| OTHER U.S. UTILITIES | | | | | | | | |
| Entergy Louisiana | \$790.46 | \$1,376.55 | \$7,045.70 | \$11,885.15 | \$11,371.07 | \$19,493.85 | \$54,172.84 | \$90,654.24 |
| NSPC (Minnesota) | \$733.01 | \$1,138.70 | \$7,337.27 | \$11,632.80 | \$12,210.85 | \$19,370.08 | \$60,669.75 | \$96,285.79 |
| PSCo (Colorado) | \$913.41 | \$1,167.70 | \$8,642.23 | \$12,254.83 | \$14,196.31 | \$20,217.32 | \$69,529.52 | \$99,426.95 |
| Other U.S. Utilities Average | \$812.29 | \$1,227.65 | \$7,675.07 | \$11,924.26 | \$12,592.74 | \$19,693.75 | \$61,457.37 | \$95,455.66 |