

**PUBLIC UTILITY COMMISSION OF TEXAS
RATE REGULATION DIVISION
ELECTRIC UTILITY BILL COMPARISON**

November 2011

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Sharyland (Cap Rock Energy)	\$656.10	\$1,118.76	\$6,319.11	\$11,413.22	\$10,523.19	\$19,013.37	\$52,271.16	\$94,429.32
El Paso Electric	\$816.46	\$1,206.64	\$8,097.80	\$12,366.91	\$13,484.01	\$20,599.21	\$76,529.09	\$101,740.45
Entergy Texas	\$742.77	\$1,277.47	\$7,396.77	\$12,142.62	\$12,300.55	\$19,954.32	\$58,955.31	\$88,163.05
Southwestern Public Service	\$668.24	\$964.65	\$5,499.31	\$8,456.18	\$9,072.46	\$14,000.57	\$44,633.90	\$69,104.54
Southwestern Electric Power	\$500.33	\$796.60	\$4,944.57	\$8,239.15	\$8,240.96	\$13,731.92	\$41,015.46	\$68,280.93
Average	\$676.78	\$1,072.82	\$6,451.51	\$10,523.62	\$10,724.23	\$17,459.88	\$54,680.98	\$84,343.66
COOPERATIVES								
Magic Valley EC	\$493.48	\$959.45	\$6,128.38	\$8,286.70	\$10,157.30	\$13,754.50	\$48,632.40	\$65,203.20
Upshur Rural EC	\$686.23	\$1,264.96	\$6,788.13	\$11,226.26	\$11,246.89	\$18,643.77	\$55,579.36	\$92,308.72
Victoria EC	\$439.57	\$860.63	\$4,246.46	\$5,429.92	\$7,077.44	\$9,049.87	\$30,492.61	\$36,225.97
Average	\$539.76	\$1,028.35	\$5,720.99	\$8,314.29	\$9,493.88	\$13,816.05	\$44,901.46	\$64,579.30
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$828.02	\$1,195.89	\$7,390.76	\$11,324.90	\$12,317.93	\$18,874.83	\$61,363.55	\$93,921.95
CPS Energy (San Antonio)	\$692.40	\$1,108.75	na	na	na	na	na	na
City of San Marcos	\$634.34	\$1,248.68	\$7,433.42	\$13,831.83	\$12,538.53	\$22,927.05	\$59,534.40	\$111,118.80
Average	\$718.25	\$1,184.44	\$7,412.09	\$12,578.37	\$12,428.23	\$20,900.94	\$60,448.98	\$102,520.38
Texas Average (Surveyed)	\$650.72	\$1,091.13	\$6,424.47	\$10,271.77	\$10,695.93	\$17,054.94	\$52,900.72	\$82,049.69
OTHER U.S. UTILITIES								
Entergy Louisiana	\$851.45	\$1,485.04	\$7,344.12	\$12,879.92	\$11,738.72	\$21,130.70	\$55,230.90	\$98,378.93
NSPC (Minnesota)	\$693.10	\$1,050.40	\$6,847.42	\$10,581.54	\$11,394.33	\$17,617.87	\$56,618.76	\$87,588.63
PSCo (Colorado)	\$945.13	\$1,243.10	\$9,249.87	\$13,505.02	\$15,209.47	\$22,301.39	\$74,560.88	\$109,775.93
Other U.S. Utilities Average	\$829.89	\$1,259.51	\$7,813.80	\$12,322.16	\$12,780.84	\$20,349.99	\$62,136.85	\$98,581.16