## PUBLIC UTILITY COMMISSION OF TEXAS RATE REGULATION DIVISION ELECTRIC UTILITY BILL COMPARISON

## April 2011

TEXAS	COMMERCIAL		INDUSTRIAL					
UTILITIES	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Cap Rock Energy	\$702.60	\$1,211.76	\$6,858.51	\$12,492.02	\$11,422.19	\$20,811.37	\$56,735.16	\$103,357.32
El Paso Electric	\$590.64	\$754.99	\$5,478.23	\$7,127.77	\$9,118.06	\$11,867.31	\$58,708.37	\$66,099.01
Entergy Texas	\$575.26	\$945.41	\$5,476.21	\$8,457.49	\$9,099.93	\$13,814.41	\$43,665.41	\$87,711.90
Southwestern Public Service	\$633.36	\$889.51	\$5,528.40	\$8,430.20	\$9,120.93	\$13,957.26	\$44,879.48	\$68,894.36
Southwestern Elec Power	\$517.39	\$830.74	\$5,049.14	\$8,448.28	\$8,415.25	\$14,080.47	\$41,880.83	\$70,011.66
SWEPCO North Texas	\$517.39	\$830.74	\$5,049.14	\$8,448.28	\$8,415.25	\$14,080.47	\$41,880.83	\$70,011.66
Average	\$589.44	\$910.52	\$5,573.27	\$8,900.67	\$9,265.27	\$14,768.55	\$47,958.35	\$77,680.99
COOPERATIVES								
Magic Valley EC	\$702.99	\$1,380.99	\$8,261.66	\$13,103.51	\$13,719.43	\$21,789.19	\$65,405.86	\$102,797.50
Upshur Rural EC	\$646.78	\$1,186.06	\$6,330.51	\$10,311.02	\$10,484.19	\$17,118.37	\$51,792.16	\$84,734.32
Victoria EC	\$749.57	\$1,480.64	\$8,585.59	\$14,108.17	\$14,309.31	\$23,513.62	\$69,172.45	\$113,585.65
Average	\$699.78	\$1,349.23	\$7,725.92	\$12,507.57	\$12,837.64	\$20,807.06	\$62,123.49	\$100,372.49
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$819.96	\$1,187.84	\$7,342.13	\$11,276.27	\$12,236.89	\$18,793.79	\$60,958.35	\$93,516.75
CPS Energy (San Antonio)	\$718.43	\$1,160.80	na	na	na	na	na	na
City of San Marcos	\$620.88	\$1,221.77	\$7,277.34	\$13,519.67	\$12,278.40	\$22,406.79	\$58,242.72	\$108,535.44
Average	\$719.76	\$1,190.14	\$7,309.74	\$12,397.97	\$12,257.65	\$20,600.29	\$59,600.54	\$101,026.10
Texas Average (Surveyed)	\$649.60	\$1,090.10	\$6,476.08	\$10,520.24	\$10,783.62	\$17,475.73	\$53,938.33	\$88,114.14
OTHER U.S. UTILITIES								
Entergy Louisiana	\$829.93	\$1,451.64	\$7,463.75	\$12,680.04	\$12,060.88	\$20,812.77	\$57,510.64	\$96,999.31
NSPC (Minnesota)	\$778.46	\$1,229.60	\$7,864.49	\$12,687.24	\$13,089.55	\$21,127.48	\$65,032.95	\$105,012.19
PSCo (Colorado)	\$952.88	\$1,246.64	\$8,426.59	\$11,823.55	\$13,836.91	\$19,498.52	\$67,744.93	\$95,857.76
. 555 (55.6.446)	<b>\$552.55</b>	ψ1,210.04	\$5,120.00	\$11,020.00	\$10,000.01	\$10,100.0 <u>2</u>	Ç07,7 T 1.00	\$00,001 O
Other U.S. Utilities Average	\$853.76	\$1,309.29	\$7,918.28	\$12,396.94	\$12,995.78	\$20,479.59	\$63,429.51	\$99,289.75