PUBLIC UTILITY COMMISSION OF TEXAS RATE REGULATION DIVISION ELECTRIC UTILITY BILL COMPARISON

January 2011

| TEXAS | | RESIDENTIAL 500 kWh | | | | RESIDENTIAL 1000 kWh | | | | Last year's avg. kWh usage paired with current rates | | |
|--------------------------------|----------|---|---|-------|---------|-------------------------|--------|-------|--|--|-------|--|
| UTILITIES | Jan | January | | Rank | January | | % | Rank | January | Average | Rank | |
| | 2011 | 2010 | Change | Low=1 | 2011 | 2010 | Change | Low=1 | 2010 | Bill | Low=1 | |
| INVESTOR OWNED | (\$) | (\$) | | | (\$) | (\$) | | | kWh | (\$) | | |
| Cap Rock Energy | 57.84 | 66.69 | -13.3% | 6 | 105.69 | 123.39 | -14.3% | 5 | 1,510 | 151.89 | 5 | |
| El Paso Electric | 57.37 | 58.83 | -2.5% | 5 | 109.72 | 113.16 | -3.0% | 6 | 638 | 71.82 | 1 | |
| Entergy Texas | 55.22 | 43.14 | 28.0% | 4 | 105.44 | 81.70 | 29.1% | 4 | 1,657 | 158.75 | 6 | |
| Southwestern Public Service | 43.50 | 43.04 | 1.1% | 3 | 81.41 | 80.48 | 1.2% | 3 | 1,167 | 94.06 | 2 | |
| Southwestern Elec Power | 41.15 | 37.79 | 8.9% | 1 | 70.12 | 63.06 | 11.2% | 1 | 1,739 | 111.12 | 3 | |
| SWEPCO North Texas | 41.15 | 50.51 | -18.5% | 1 | 70.12 | 95.01 | -26.2% | 1 | 1,739 | 111.12 | 3 | |
| Average | 49.37 | 50.00 | -1.3% | | 90.42 | 92.80 | -2.6% | | 1,408 | 116.46 | | |
| COOPERATIVES | | | | | | | | | | | | |
| Magic Valley EC | 66.72 | 59.22 | 12.7% | 3 | 115.94 | 100.94 | 14.9% | 3 | 1,336 | 149.02 | 2 | |
| Upshur Rural EC | 49.00 | 45.83 | 6.9% | 1 | 85.99 | 80.65 | 6.6% | 1 | 1,418 | 116.91 | 1 | |
| Victoria EC | 65.39 | 65.39 | 0.0% | 2 | 112.28 | 112.28 | 0.0% | 2 | 1,485 | 157.75 | 3 | |
| Average | 60.37 | 56.81 | 6.3% | | 104.74 | 97.96 | 0.07 | | 1,413 | 141.23 | | |
| TEXAS MUNICIPALITIES | | | | | | | | | | | | |
| Austin Energy (City of Austin) | 39.69 | 42.02 | -5.5% | 1 | 85.72 | 90.38 | -5.2% | 1 | 997 | 85.44 | 1 | |
| CPS Energy (San Antonio) | 47.12 | 43.67 | 7.9% | 2 | 85.97 | 80.05 | 7.4% | 2 | 1,245 | 105.01 | 3 | |
| City of San Marcos | 49.72 | 51.04 | -2.6% | 3 | 90.93 | 93.57 | -2.8% | 3 | 1,108 | 99.83 | 2 | |
| Average | 45.51 | 45.58 | -0.1% | | 87.54 | 88.00 | -0.5% | | 1,117 | 96.76 | | |
| Texas Average (Surveyed) | 51.16 | 50.60 | 1.1% | | 93.28 | 92.89 | 0.4% | | 1,337 | 117.73 | | |
| OTHER U.S. UTILITIES | 500 kWh | 500 kWh 1000 kWh Please direct all questions relating to the distribution of this survey to | | | | | | | Average Usage/Rates - Other U.S. Utilities | | | |
| Entergy Louisiana | \$42.63 | \$82.54 | the Office of Customer Protection at (512) 936-7150. | | | | | | 1,572 | \$123.65 | 2 | |
| NSPC (Minnesota) | \$58.11 | \$109.22 | Reminder to participants: To enable us to publish the comparison on | | | | | 750 | \$83.65 | 1 | | |
| ivoi o (iviiliilosota) | ψυυ. 1 1 | Ψ100.22 | The minute to participants. To enable us to publish the comparison on 700 \$65.05 1 | | | | | | | | | |

the 8th. Thank you for your cooperation.

the 15th of each month, we request that your response reach us by

Data Source: Data and computations are provided by each utility

n/a

1,161

n/a

\$103.65

n/a

| _ | | |
|--------------------------|---------|----------|
| | 500 kWh | 1000 kWh |
| U.S. AVG. (October 2010) | \$59.65 | \$119.30 |

Other U.S. Utilities Average

PSCo (Colorado)

Compiled by: Rate Regulation Division, Public Utility Commission of Texas.

\$51.74

\$50.83

\$96.59

\$96.12

Notes: The bill amounts may include the effects of temporary refunds and/or surcharges for items such as fuel. U.S. Average is based on average revenues from Residential Retail Sales reported by the Energy Information Administration. As of 4/16/10, SWEPCO North Texas jurisdiction rates merged with SWEPCO rates.