## PUBLIC UTILITY COMMISSION OF TEXAS RATE REGULATION DIVISION ELECTRIC UTILITY BILL COMPARISON

## **July 2011**

TEXAS	COMMERCIAL		INDUCTRIAL					
			INDUSTRIAL TO COMPANY					
UTILITIES	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Cap Rock Energy	\$844.35	\$1,495.26	\$8,502.81	\$15,780.62	\$14,162.69	\$26,292.37	\$70,343.16	\$130,573.32
El Paso Electric	\$1,204.39	\$1,753.52	\$11,963.79	\$17,811.62	\$19,927.33	\$29,673.73	\$101,485.72	\$130,339.98
Entergy Texas	\$745.52	\$1,282.99	\$7,428.70	\$12,190.81	\$12,353.76	\$20,034.65	\$59,154.75	\$89,570.41
Southwestern Public Service	\$723.33	\$986.50	\$6,436.79	\$9,418.97	\$10,634.91	\$15,605.22	\$52,444.76	\$77,124.92
Southwestern Electric Power	\$526.55	\$849.04	\$5,239.16	\$8,828.31	\$8,731.93	\$14,713.86	\$43,453.38	\$73,156.77
Average	\$808.83	\$1,273.46	\$7,914.25	\$12,806.07	\$13,162.12	\$21,263.97	\$65,376.35	\$100,153.08
COOPERATIVES								
Magic Valley EC	\$627.99	\$1,230.99	\$7,391.66	\$11,363.51	\$12,269.43	\$18,889.19	\$58,205.86	\$88,397.50
Upshur Rural EC	\$689.83	\$1,272.16	\$6,829.89	\$11,309.78	\$11,316.49	\$18,782.97	\$55,924.96	\$92,999.92
Victoria EC	\$721.82	\$1,425.14	\$8,263.69	\$13,464.37	\$13,772.81	\$22,440.62	\$66,508.45	\$108,257.65
Average	\$679.88	\$1,309.43	\$7,495.08	\$12,045.89	\$12,452.91	\$20,037.59	\$60,213.09	\$96,551.69
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$868.26	\$1,236.14	\$7,639.13	\$11,573.27	\$12,731.89	\$19,288.79	\$63,433.35	\$95,991.75
CPS Energy (San Antonio)	\$768.15	\$1,264.75	na	na	na	na	na	na
City of San Marcos	\$595.95	\$1,171.91	\$6,988.15	\$12,941.30	\$11,796.42	\$21,442.83	\$55,849.44	\$103,748.88
Average	\$744.12	\$1,224.27	\$7,313.64	\$12,257.29	\$12,264.16	\$20,365.81	\$59,641.40	\$99,870.32
Texas Average (Surveyed)	\$756.01	\$1,269.85	\$7,668.38	\$12,468.26	\$12,769.77	\$20,716.42	\$62,680.38	\$99,016.11
OTHER IS SUTHITIES								
OTHER U.S. UTILITIES	¢020.26	¢4 604 77	<b>CO 422 42</b>	¢4.4.E22.C2	¢40 cc4 07	¢22 200 67	<b>PGE 07E 74</b>	<b>0440 744 40</b>
Entergy Louisiana	\$920.36	\$1,624.77	\$8,432.42	\$14,533.92	\$13,661.27	\$23,890.67	\$65,875.71	\$112,741.48
NSPC (Minnesota)	\$882.26	\$1,309.03	\$8,679.22	\$13,219.22	\$14,447.32	\$22,014.00	\$71,837.42	\$109,476.65
PSCo (Colorado)	\$960.50	\$1,272.85	\$9,467.48	\$13,932.87	\$15,571.73	\$23,014.06	\$76,357.61	\$113,312.62
Other U.S. Utilities Average	\$921.04	\$1,402.22	\$8,859.71	\$13,895.34	\$14,560.11	\$22,972.91	\$71,356.91	\$111,843.58