

**PUBLIC UTILITY COMMISSION OF TEXAS
RATE REGULATION DIVISION
ELECTRIC UTILITY BILL COMPARISON**

April 2012

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Sharyland (Cap Rock Energy)	\$694.35	\$1,195.26	\$6,762.81	\$12,300.62	\$11,262.69	\$20,492.37	\$55,943.16	\$101,773.32
El Paso Electric	\$824.82	\$1,220.98	\$8,187.05	\$12,524.09	\$13,632.69	\$20,861.10	\$77,225.06	\$102,846.59
Entergy Texas	\$518.12	\$828.20	\$4,838.91	\$7,006.88	\$8,037.45	\$11,394.77	\$37,704.01	\$72,865.94
Southwestern Public Service	\$662.04	\$936.39	\$5,428.90	\$8,111.19	\$8,955.11	\$13,425.59	\$44,062.92	\$66,261.24
Southwestern Electric Power	\$506.32	\$808.58	\$4,980.08	\$8,310.14	\$8,300.12	\$13,850.24	\$41,309.22	\$68,868.45
Average	\$641.13	\$997.88	\$6,039.55	\$9,650.58	\$10,037.61	\$16,004.81	\$51,248.87	\$82,523.11
COOPERATIVES								
Magic Valley EC	\$568.48	\$1,109.45	\$6,998.38	\$10,026.70	\$11,607.30	\$16,654.50	\$55,832.40	\$79,603.20
Upshur Rural EC	\$718.16	\$1,323.81	\$7,100.46	\$11,850.92	\$11,767.44	\$19,684.87	\$58,164.16	\$97,478.32
Victoria EC	\$681.47	\$1,344.44	\$7,795.63	\$12,528.25	\$12,992.71	\$20,880.42	\$62,634.85	\$100,510.45
Average	\$656.04	\$1,259.23	\$7,298.16	\$11,468.62	\$12,122.48	\$19,073.26	\$58,877.14	\$92,530.66
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$866.27	\$1,272.39	\$7,822.28	\$12,187.94	\$13,037.13	\$20,313.23	\$64,934.75	\$101,064.35
CPS Energy (San Antonio)	\$737.93	\$1,199.80	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	\$637.07	\$1,254.14	\$7,465.08	\$13,895.17	\$12,591.31	\$23,032.61	\$59,796.48	\$111,642.96
Average	\$747.09	\$1,242.11	\$7,643.68	\$13,041.56	\$12,814.22	\$21,672.92	\$62,365.62	\$106,353.66
Texas Average (Surveyed)	\$674.09	\$1,135.77	\$6,737.96	\$10,874.19	\$11,218.40	\$18,058.97	\$55,760.70	\$90,291.48
OTHER U.S. UTILITIES								
Entergy Louisiana	\$816.83	\$1,413.56	\$6,916.78	\$12,007.12	\$11,021.35	\$19,672.60	\$51,731.82	\$91,259.99
NSPC (Minnesota)	\$743.77	\$1,146.21	\$7,414.42	\$11,662.85	\$12,338.94	\$19,419.65	\$61,309.12	\$96,536.76
PSCo (Colorado)	\$892.76	\$1,133.81	\$8,136.89	\$11,355.56	\$13,354.50	\$18,718.94	\$65,345.59	\$91,982.85
Other U.S. Utilities Average	\$817.79	\$1,231.19	\$7,489.36	\$11,675.18	\$12,238.26	\$19,270.40	\$59,462.18	\$93,259.87