

**PUBLIC UTILITY COMMISSION OF TEXAS
RATE REGULATION DIVISION
ELECTRIC UTILITY BILL COMPARISON**

January 2012

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Sharyland (Cap Rock Energy)	\$785.10	\$1,376.76	\$7,815.51	\$14,406.02	\$13,017.19	\$24,001.37	\$64,655.16	\$119,197.32
El Paso Electric	\$821.49	\$1,216.69	\$8,156.09	\$12,483.49	\$13,581.16	\$20,793.51	\$76,910.69	\$102,503.65
Entergy Texas	\$742.59	\$1,277.13	\$7,394.77	\$12,153.93	\$12,297.22	\$19,973.17	\$59,002.11	\$88,262.41
Southwestern Public Service	\$688.52	\$989.34	\$5,744.10	\$8,741.60	\$9,480.44	\$14,476.26	\$46,671.48	\$71,478.36
Southwestern Electric Power	\$480.87	\$757.67	\$4,694.11	\$7,738.20	\$7,823.51	\$12,897.01	\$38,942.58	\$64,135.17
Average	\$703.71	\$1,123.52	\$6,760.92	\$11,104.65	\$11,239.90	\$18,428.26	\$57,236.40	\$89,115.38
COOPERATIVES								
Magic Valley EC	\$605.98	\$1,184.45	\$7,433.38	\$10,896.70	\$12,332.30	\$18,104.50	\$59,432.40	\$86,803.20
Upshur Rural EC	\$702.21	\$1,296.91	\$6,973.44	\$11,596.88	\$11,555.74	\$19,261.47	\$57,112.96	\$95,375.92
Victoria EC	\$721.82	\$1,425.14	\$8,263.69	\$13,464.37	\$13,772.81	\$22,440.62	\$66,508.45	\$108,257.65
Average	\$676.67	\$1,302.17	\$7,556.84	\$11,985.98	\$12,553.62	\$19,935.53	\$61,017.94	\$96,812.26
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$866.27	\$1,272.39	\$7,822.28	\$12,187.94	\$13,037.13	\$20,313.23	\$64,934.75	\$101,064.35
CPS Energy (San Antonio)	\$714.98	\$1,153.90	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	\$627.66	\$1,235.33	\$7,355.99	\$13,676.97	\$12,409.48	\$22,668.95	\$58,893.60	\$109,837.20
Average	\$736.30	\$1,220.54	\$7,589.14	\$12,932.46	\$12,723.31	\$21,491.09	\$61,914.18	\$105,450.78
Texas Average (Surveyed)	\$705.23	\$1,198.70	\$7,165.34	\$11,734.61	\$11,930.70	\$19,493.01	\$59,306.42	\$94,691.52
OTHER U.S. UTILITIES								
Entergy Louisiana	\$787.99	\$1,358.11	\$6,607.93	\$11,407.53	\$10,511.73	\$18,676.72	\$49,268.58	\$86,454.29
NSPC (Minnesota)	\$775.77	\$1,210.22	\$7,785.66	\$12,405.31	\$12,957.66	\$20,657.08	\$64,381.36	\$102,681.24
PSCo (Colorado)	\$898.11	\$1,144.52	\$8,209.66	\$11,501.09	\$13,475.77	\$18,961.50	\$65,947.80	\$93,187.26
Other U.S. Utilities Average	\$820.62	\$1,237.62	\$7,534.42	\$11,771.31	\$12,315.05	\$19,431.77	\$59,865.91	\$94,107.60