

**PUBLIC UTILITY COMMISSION OF TEXAS
RATE REGULATION DIVISION
ELECTRIC UTILITY BILL COMPARISON**

March 2012

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Sharyland (Cap Rock Energy)	\$773.85	\$1,354.26	\$7,685.01	\$14,145.02	\$12,799.69	\$23,566.37	\$63,575.16	\$117,037.32
El Paso Electric	\$824.82	\$1,220.98	\$8,187.05	\$12,524.09	\$13,632.69	\$20,861.10	\$77,225.06	\$102,846.59
Entergy Texas	\$518.12	\$828.20	\$4,838.91	\$7,006.88	\$8,037.45	\$11,394.77	\$37,704.01	\$72,865.94
Southwestern Public Service	\$688.52	\$989.34	\$5,744.10	\$8,741.60	\$9,480.44	\$14,476.26	\$46,671.48	\$71,478.36
Southwestern Electric Power	\$480.87	\$757.67	\$4,694.11	\$7,738.20	\$7,823.51	\$12,897.01	\$38,942.58	\$64,135.17
Average	\$657.24	\$1,030.09	\$6,229.84	\$10,031.16	\$10,354.76	\$16,639.10	\$52,823.66	\$85,672.68
COOPERATIVES								
Magic Valley EC	\$643.48	\$1,259.45	\$7,868.38	\$11,766.70	\$13,057.30	\$19,554.50	\$63,032.40	\$94,003.20
Upshur Rural EC	\$709.23	\$1,305.96	\$6,996.93	\$11,643.86	\$11,594.89	\$19,339.77	\$57,307.36	\$95,764.72
Victoria EC	\$721.82	\$1,425.14	\$8,263.69	\$13,464.37	\$13,772.81	\$22,440.62	\$66,508.45	\$108,257.65
Average	\$691.51	\$1,330.18	\$7,709.67	\$12,291.64	\$12,808.33	\$20,444.96	\$62,282.74	\$99,341.86
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$866.27	\$1,272.39	\$7,822.28	\$12,187.94	\$13,037.13	\$20,313.23	\$64,934.75	\$101,064.35
CPS Energy (San Antonio)	\$678.60	\$1,081.15	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	\$628.83	\$1,237.65	\$7,369.47	\$13,703.94	\$12,431.95	\$22,713.90	\$59,005.20	\$110,060.40
Average	\$724.57	\$1,197.06	\$7,595.88	\$12,945.94	\$12,734.54	\$21,513.57	\$61,969.98	\$105,562.38
Texas Average (Surveyed)	\$684.95	\$1,157.47	\$6,946.99	\$11,292.26	\$11,566.79	\$18,755.75	\$57,490.65	\$93,751.37
OTHER U.S. UTILITIES								
Entergy Louisiana	\$810.54	\$1,402.99	\$6,867.08	\$11,924.53	\$10,943.20	\$19,538.06	\$51,358.37	\$90,625.25
NSPC (Minnesota)	\$767.70	\$1,194.06	\$7,691.96	\$12,217.91	\$12,801.49	\$20,344.75	\$63,605.92	\$101,130.36
PSCo (Colorado)	\$898.11	\$1,144.52	\$8,209.66	\$11,501.09	\$13,475.77	\$18,961.50	\$65,947.80	\$93,187.26
Other U.S. Utilities Average	\$825.45	\$1,247.19	\$7,589.57	\$11,881.18	\$12,406.82	\$19,614.77	\$60,304.03	\$94,980.96