

**PUBLIC UTILITY COMMISSION OF TEXAS
RATE REGULATION DIVISION
ELECTRIC UTILITY BILL COMPARISON**

June 2012

TEXAS UTILITIES	COMMERCIAL		INDUSTRIAL					
	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Sharyland (Cap Rock Energy)	\$651.60	\$1,109.76	\$6,266.91	\$11,308.82	\$10,436.19	\$18,839.37	\$51,839.16	\$93,565.32
El Paso Electric	\$1,125.94	\$1,646.07	\$11,204.66	\$16,736.36	\$18,662.62	\$27,882.13	\$95,868.40	\$123,216.00
Entergy Texas	\$659.32	\$1,110.59	\$6,456.15	\$10,285.22	\$10,732.86	\$16,858.66	\$51,269.53	\$74,165.94
Southwestern Public Service	\$703.57	\$935.11	\$6,133.69	\$8,731.76	\$10,129.74	\$14,459.87	\$49,940.96	\$71,442.32
Southwestern Electric Power	\$506.29	\$808.53	\$4,979.77	\$8,309.53	\$8,299.61	\$13,849.23	\$41,306.70	\$68,863.41
Average	\$729.34	\$1,122.01	\$7,008.24	\$11,074.34	\$11,652.20	\$18,377.85	\$58,044.95	\$86,250.60
COOPERATIVES								
Magic Valley EC	\$568.48	\$1,109.45	\$6,998.38	\$10,026.70	\$11,607.30	\$16,654.50	\$55,832.40	\$79,603.20
Upshur Rural EC	\$729.33	\$1,346.16	\$7,230.09	\$12,110.18	\$11,983.49	\$20,116.97	\$59,236.96	\$99,623.92
Victoria EC	\$670.46	\$1,322.42	\$7,667.90	\$12,272.80	\$12,779.84	\$20,454.67	\$61,577.82	\$98,396.39
Average	\$656.09	\$1,259.34	\$7,298.79	\$11,469.89	\$12,123.54	\$19,075.38	\$58,882.39	\$92,541.17
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$914.57	\$1,320.69	\$8,119.28	\$12,484.94	\$13,532.13	\$20,808.23	\$67,409.75	\$103,539.35
CPS Energy (San Antonio)	\$753.83	\$1,236.10	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	\$625.51	\$1,231.02	\$7,331.02	\$13,627.03	\$12,367.86	\$22,585.72	\$58,686.96	\$109,423.92
Average	\$764.64	\$1,262.60	\$7,725.15	\$13,055.99	\$12,950.00	\$21,696.98	\$63,048.36	\$106,481.64
Texas Average (Surveyed)	\$718.99	\$1,197.81	\$7,238.79	\$11,589.33	\$12,053.16	\$19,250.94	\$59,296.86	\$92,183.98
OTHER U.S. UTILITIES								
Entergy Louisiana	\$767.67	\$1,316.81	\$6,634.41	\$10,913.42	\$10,659.85	\$17,852.35	\$50,676.29	\$82,305.21
NSPC (Minnesota)	\$877.08	\$1,294.28	\$8,606.86	\$13,038.28	\$14,326.83	\$21,712.54	\$71,242.03	\$107,982.24
PSCo (Colorado)	\$1,031.37	\$1,277.59	\$9,298.84	\$12,575.80	\$15,261.52	\$20,723.13	\$74,700.03	\$101,819.74
Other U.S. Utilities Average	\$892.04	\$1,296.23	\$8,180.04	\$12,175.83	\$13,416.07	\$20,096.01	\$65,539.45	\$97,369.06