PUBLIC UTILITY COMMISSION OF TEXAS RATE REGULATION DIVISION ELECTRIC UTILITY BILL COMPARISON

April 2013

TEXAS	COMMERCIAL		INDUSTRIAL					
UTILITIES	7,500 kWh 15,000 kWh		87,000 kWh 174,000 kWh 145,000 kWh 290,000 kWh 720,000 kWh 1,440,000 kW					
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Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Sharyland (Cap Rock Energy)	\$853.35	\$1,513.26	\$8,607.21	\$15,989.42	\$14,336.69	\$26,640.37	\$71,207.16	\$132,301.32
El Paso Electric	\$738.25	\$1,083.13	\$7,293.64	\$11,046.77	\$12,144.24	\$18,399.45	\$69,330.25	\$91,518.35
Entergy Texas	\$686.34	\$1,156.02	\$6,728.42	\$11,077.62	\$11,187.43	\$18,289.36	\$58,590.48	\$78,893.32
Southwestern Public Service	\$621.88	\$856.06	\$5,365.91	\$7,985.22	\$8,850.12	\$13,215.63	\$43,541.64	\$65,218.68
Southwestern Electric Power	\$508.32	\$812.58	\$5,003.26	\$8,356.51	\$8,338.76	\$13,927.53	\$41,501.10	\$69,252.21
Average	\$681.63	\$1,084.21	\$6,599.69	\$10,891.11	\$10,971.45	\$18,094.47	\$56,834.13	\$87,436.78
COOPERATIVES								
Magic Valley EC	\$643.48	\$1,259.45	\$7,868.38	\$11,766.70	\$13,057.30	\$19,554.50	\$63,032.40	\$94,003.20
Upshur Rural EC	\$727.68	\$1,342.86	\$7,210.95	\$12,071.90	\$11,951.59	\$20,053.17	\$59,078.56	\$99,307.12
Victoria EC	\$721.82	\$1,425.14	\$8,263.69	\$13,464.37	\$13,772.81	\$22,440.62	\$66,508.45	\$108,257.65
Average	\$697.66	\$1,342.48	\$7,781.01	\$12,434.32	\$12,927.23	\$20,682.76	\$62,873.14	\$100,522.66
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$894.08	\$1,356.45	\$8,180.68	\$11,977.36	\$13,467.80	\$19,795.60	\$66,120.80	\$97,541.60
CPS Energy (San Antonio)	\$759.75	\$1,243.45	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	\$617.47	\$1,214.94	\$7,237.75	\$13,440.50	\$12,212.42	\$22,274.84	\$57,915.12	\$107,880.24
Average	\$757.10	\$1,271.61	\$7,709.22	\$12,708.93	\$12,840.11	\$21,035.22	\$62,017.96	\$102,710.92
Texas Average (Surveyed)	\$706.58	\$1,205.76	\$7,175.99	\$11,717.64	\$11,931.92	\$19,459.11	\$59,682.60	\$94,417.37
OTHER U.S. UTILITIES								
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Entergy Louisiana	\$886.38	\$1,541.01	\$7,588.04	\$13,248.73	\$12,113.27	\$21,724.17	\$57,000.55	\$101,120.84
NSPC (Minnesota)	\$848.16	\$1,313.23	\$8,109.67	\$12,884.56	\$13,496.09	\$21,454.25	\$67,047.06	\$106,649.77
PSCo (Colorado)	\$968.78	\$1,262.39	\$9,020.77	\$12,999.17	\$14,795.63	\$21,426.30	\$72,315.58	\$105,240.27
Other U.S. Utilities Average	\$901.11	\$1,372.21	\$8,239.49	\$13,044.15	\$13,468.33	\$21,534.91	\$65,454.40	\$104,336.96