## PUBLIC UTILITY COMMISSION OF TEXAS RATE REGULATION DIVISION ELECTRIC UTILITY BILL COMPARISON

## August 2013

TEXAS	COMMERCIAL		INDUSTRIAL					
UTILITIES	7,500 kWh	15,000 kWh	87,000 kWh	174,000 kWh	145,000 kWh	290,000 kWh	720,000 kWh	1,440,000 kWh
Load Factors	29.80%	59.50%	40.30%	80.60%	40.30%	80.60%	40.00%	80.00%
Demand	35 kW	35 kW	300 kW	300 kW	500 kW	500 kW	2,500 kW	2,500 kW
INVESTOR OWNED	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Sharyland (Cap Rock Energy)	\$758.85	\$1,324.26	\$7,511.01	\$13,797.02	\$12,509.69	\$22,986.37	\$62,135.16	\$114,157.32
El Paso Electric	\$1,121.60	\$1,636.68	\$11,152.17	\$16,624.70	\$18,575.13	\$27,696.01	\$96,154.53	\$123,707.49
Entergy Texas	\$685.56	\$1,154.45	\$6,719.44	\$11,054.09	\$11,172.47	\$18,250.15	\$58,493.14	\$80,117.12
Southwestern Public Service	\$804.74	\$1,089.38	\$7,085.01	\$10,274.69	\$11,705.47	\$17,021.60	\$57,726.69	\$84,124.05
Southwestern Electric Power	\$537.08	\$870.08	\$5,326.34	\$9,002.66	\$8,877.22	\$15,004.44	\$44,174.82	\$74,599.65
Average	\$781.57	\$1,214.97	\$7,558.79	\$12,150.63	\$12,568.00	\$20,191.71	\$63,736.87	\$95,341.13
COOPERATIVES								
Magic Valley EC	\$568.48	\$1,109.45	\$6,998.38	\$10,026.70	\$11,607.30	\$16,654.50	\$55,832.40	\$79,603.20
Upshur Rural EC	\$794.06	\$1,475.61	\$7,980.90	\$13,611.80	\$13,234.84	\$22,619.67	\$65,450.56	\$112,051.12
Victoria EC	\$686.59	\$1,354.68	\$7,855.00	\$12,647.01	\$13,091.67	\$21,078.35	\$63,126.25	\$101,493.25
Average	\$683.04	\$1,313.25	\$7,611.43	\$12,095.17	\$12,644.60	\$20,117.51	\$61,469.74	\$97,715.86
TEXAS MUNICIPALITIES								
Austin Energy (City of Austin)	\$966.58	\$1,466.45	\$8,915.68	\$13,147.36	\$14,692.80	\$21,745.60	\$72,220.80	\$107,241.60
CPS Energy (San Antonio)	\$783.08	\$1,294.60	n/a	n/a	n/a	n/a	n/a	n/a
City of San Marcos	\$607.63	\$1,195.26	\$7,123.61	\$13,212.22	\$12,022.18	\$21,894.36	\$56,970.48	\$105,990.96
Average	\$785.76	\$1,318.77	\$8,019.65	\$13,179.79	\$13,357.49	\$21,819.98	\$64,595.64	\$106,616.28
Texas Average (Surveyed)	\$755.84	\$1,270.08	\$7,666.75	\$12,339.83	\$12,748.88	\$20,495.11	\$63,228.48	\$98,308.58
OTHER U.S. UTILITIES								
Entergy Louisiana	\$938.47	\$1,644.28	\$8,468.85	\$14,431.17	\$13,691.56	\$23,693.43	\$65,388.55	\$110,674.24
NSPC (Minnesota)	\$1,003.90	\$1,473.34	\$9,457.82	\$14,283.44	\$15,743.01	\$23,785.71	\$78,278.77	\$118,301.24
PSCo (Colorado)	\$1,091.93	\$1,376.20	\$10,035.17	\$13,884.01	\$16,486.29	\$22,901.02	\$80,776.33	\$112,628.80
Other U.S. Utilities Average	\$1,011.43	\$1,497.94	\$9,320.61	\$14,199.54	\$15,306.95	\$23,460.05	\$74,814.55	\$113,868.09